

City of Lodi

221 West Pine Street
Lodi, CA 95241-1910
(209)333-6706

Chief Executive Officer: H. Dixon Flynn,
City Manager
ID Number: 9175

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Lodi, CA	
Square Miles	15
Population	55,590
Population Ranking Out of 405 UZA's	366

Service Area Statistics

Square Miles	12
Population	55,000

Service Consumption

Annual Passenger Miles	749,070
Annual Unlinked Trips	249,690
Average Weekday Unlinked Trips	895
Average Saturday Unlinked Trips	400
Average Sunday Unlinked Trips	30

Service Supplied

Annual Vehicle Revenue Miles	304,736
Annual Vehicle Revenue Hours	28,596
Total Fleet	16
Vehicles Operated in Maximum Service	10
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	4
Demand Response	0	6
Total	0	10

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$139,000
Local Funds	689,116
State Funds	0
Federal Assistance	175,169
Other Funds	0
Total Operating Funds Expended	\$1,003,285

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,003,335
Other Operating Expenses	0
Total Operating Expenses	\$1,003,335

Reconciling Cash Expenditures (\$50)

Sources of Capital Funds Expended

Local Funds	\$72,374
State Funds	0
Federal Assistance	289,498
Total Capital Funds Expended	\$361,872

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$316,035	\$45,837	\$361,872
Demand Response	0	0	0
Total	\$316,035	\$45,837	\$361,872

Characteristics

	Bus	Demand Response
Operating Expense	\$493,876	\$509,459
Capital Funding	\$361,872	\$0
Annual Passenger Miles	558,102	190,968
Annual Vehicle Revenue Miles	168,234	136,502
Annual Unlinked Trips	186,034	63,656
Average Weekday Unlinked Trips	671	224
Annual Vehicle Revenue Hours	15,294	13,302
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	5	11
Average Fleet Age in Years	1.0	2.5
Vehicles Operated in Maximum Service	4	6
Peak to Base Ratio	N/A	N/A
Percent Spares	25%	83%

Performance Measures

Service Efficiency

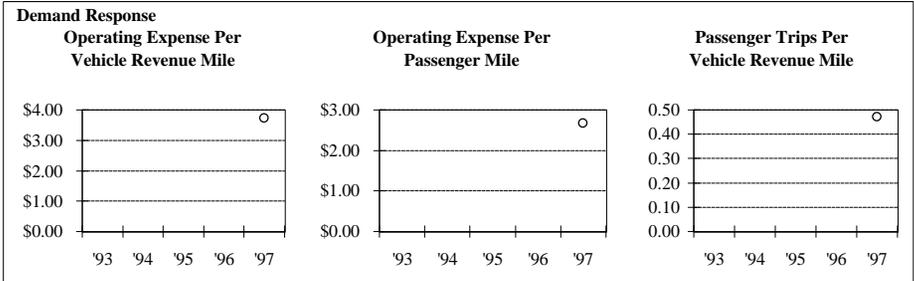
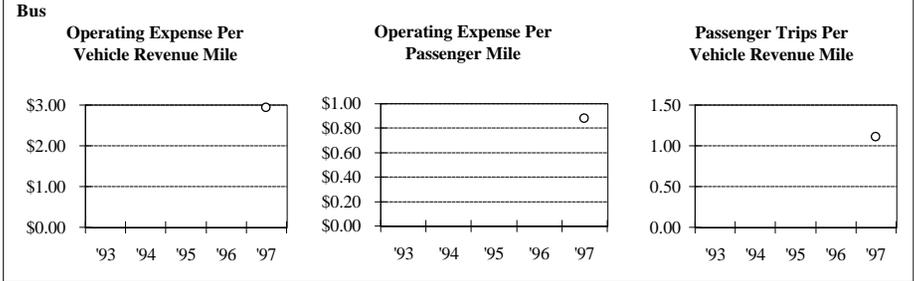
Operating Expense/Vehicle Revenue Mile	\$2.94	\$3.73
Operating Expense/Vehicle Revenue Hour	\$32.29	\$38.30

Cost Effectiveness

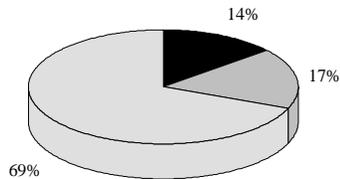
Operating Expense/Passenger Mile	\$0.88	\$2.67
Operating Expense/Unlinked Passenger Trip	\$2.65	\$8.00

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mile	1.11	0.47
Unlinked Passenger Trips/Vehicle Revenue Hour	12.16	4.79



Sources of Operating Funds Expended



Legend

Fares	
Federal	
State	
Local	
Other	

Sources of Capital Funds Expended

