

Worcester Regional Transit Authority (WRTA)

287 Grove Street
Worcester, MA 01605
(508)791-2389

Chief Executive Officer: Robert E. Ojala,
Administrator
ID Number: 1014

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Worcester, MA--CT	
Square Miles	139
Population	315,666
Population Ranking out of 405 UZA's	82

Service Area Statistics

Square Miles	136
Population	282,698

Service Consumption

Annual Passenger Miles	13,909,728
Annual Unlinked Trips	5,074,127
Average Weekday Unlinked Trips	18,007
Average Saturday Unlinked Trips	8,638
Average Sunday Unlinked Trips	1,500

Service Supplied

Annual Vehicle Revenue Miles	3,466,477
Annual Vehicle Revenue Hours	275,579
Vehicles Available for Maximum Service	198
Vehicles Operated in Maximum Service	154
Base Period Requirement	44

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	44	0
Demand Response	21	89
Total	65	89

Financial Information

Fare Revenues Earned

Directly Operated	\$2,712,445
Purchased Transportation	203,964
Total Fare Revenues Earned	\$2,916,409

Sources of Operating Funds Expended

Passenger Fares	\$2,916,409
Local Funds	2,457,809
State Funds	4,156,391
Federal Assistance	2,955,586
Other Funds	436,174
Total Operating Funds Expended	\$12,922,369

Summary of Operating Expenses

Salaries, Wages and Benefits	\$8,132,040
Materials and Supplies	914,431
Purchased Transportation	2,032,394
Other Operating Expenses	1,843,504
Total Operating Expenses	\$12,922,369

Reconciling Cash Expenditures

	\$0
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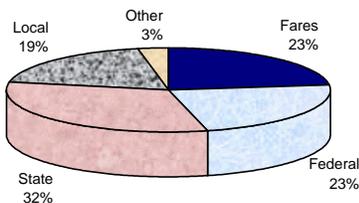
Sources of Capital Funds Expended

Local Funds	\$1,929,908
State Funds	2,019,618
Federal Assistance	9,784,498
Total Capital Funds Expended	\$13,734,024

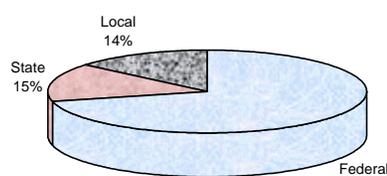
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$964,599	\$12,054,468	\$13,019,067
Demand Response	355,177	8,212	363,389
Total	\$1,598,641	\$12,135,383	\$13,734,024

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$9,546,777	\$3,375,592
Capital Funding	\$13,019,067	\$714,957
Annual Passenger Miles	12,311,527	1,598,201
Annual Vehicle Revenue Miles	2,010,912	1,455,565
Annual Unlinked Trips	4,793,446	280,681
Average Weekday Unlinked Trips	16,908	1,099
Annual Vehicle Revenue Hours	164,638	110,941
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	52	146
Average Fleet Age in Years	4.4	3.4
Vehicles Operated in Maximum Service	44	110
Peak to Base Ratio	1.0	N/A
Percent Spares	18%	33%
Incidents	28	12
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.75	\$2.32
Operating Expense per Vehicle Revenue Hour	\$57.99	\$30.43

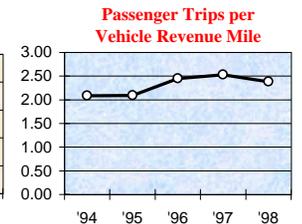
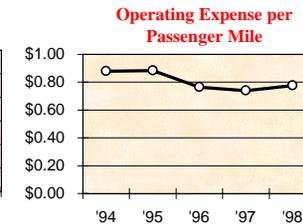
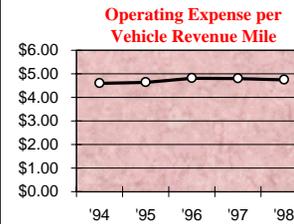
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.78	\$2.11
Operating Expense per Unlinked Passenger Trip	\$1.99	\$12.03

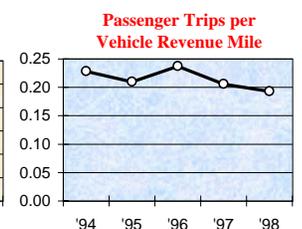
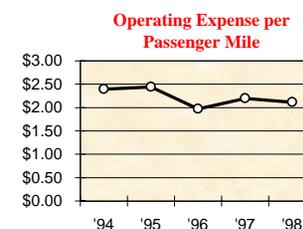
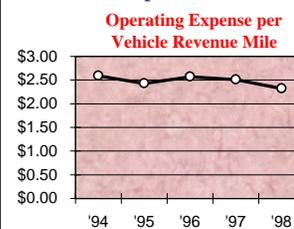
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.38	0.19
Unlinked Passenger Trips per Vehicle Revenue Hour	29.12	2.53

Bus



Demand Response



Data Source: 1998 National Transit Database