

New Britain Transportation Company, Inc. (NBT)

257 Woodlawn Road
 Berlin, CT 06037
 (203)828-0511

Purchased Transportation service provided to Connecticut Department of Transportation (1102)

Chief Executive Officer: Ronald F. Agostini,
 President
 ID Number: 1047

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

New Britain, CT	
Square Miles	54
Population	143,064
Population Ranking out of 405 UZA's	168

Service Area Statistics

Square Miles	54
Population	143,500

Service Consumption

Annual Passenger Miles	1,985,038
Annual Unlinked Trips	454,242
Average Weekday Unlinked Trips	1,638
Average Saturday Unlinked Trips	825
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	430,478
Annual Vehicle Revenue Hours	26,312
Vehicles Available for Maximum Service	11
Vehicles Operated in Maximum Service	11
Base Period Requirement	11

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	11	0	\$0	\$0	\$0

Financial Information

Fare Revenues Earned

Directly Operated	\$337,325
Purchased Transportation	0
Total Fare Revenues Earned	\$337,325

Sources of Operating Funds Expended

Passenger Fares	\$337,325
Local Funds	662,924
State Funds	0
Federal Assistance	0
Other Funds	33,973
Total Operating Funds Expended	\$1,034,222

Summary of Operating Expenses

Salaries, Wages and Benefits	\$710,522
Materials and Supplies	132,043
Purchased Transportation	0
Other Operating Expenses	186,448
Total Operating Expenses	\$1,029,013

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$5,209
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Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0

Characteristics

Operating Expense	\$1,029,013
Capital Funding	\$0
Annual Passenger Miles	1,985,038
Annual Vehicle Revenue Miles	430,478
Annual Unlinked Trips	454,242
Average Weekday Unlinked Trips	1,638
Annual Vehicle Revenue Hours	26,312
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	11
Average Fleet Age in Years	2.0
Vehicles Operated in Maximum Service	11
Peak to Base Ratio	1.0
Percent Spares	0%
Incidents	0
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.39
Operating Expense per Vehicle Revenue Hour	\$39.11

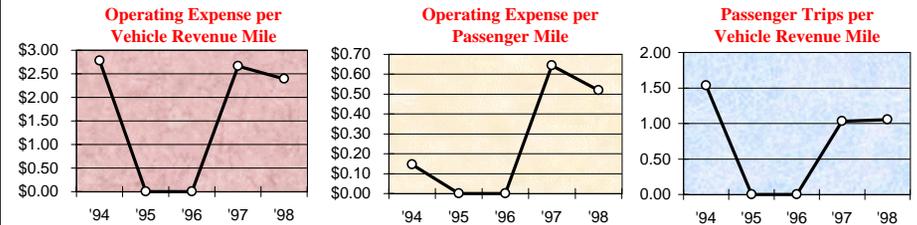
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.52
Operating Expense per Unlinked Passenger Trip	\$2.27

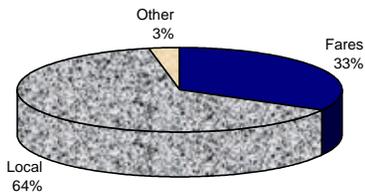
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.06
Unlinked Passenger Trips per Vehicle Revenue Hour	17.26

Bus



Sources of Operating Funds Expended



Data Source: 1998 National Transit Database