

The Greater New Haven Transit District

2319 Whitney Avenue
Hamden, CT 06518
(203)288-6282

Chief Executive Officer: Donna K. Carter,
Executive Director
ID Number: 1049

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

New Haven--Meriden, CT	
Square Miles	188
Population	451,486
Population Ranking out of 405 UZA's	67

Service Area Statistics

Square Miles	167
Population	455,931

Service Consumption

Annual Passenger Miles	1,329,132
Annual Unlinked Trips	219,753
Average Weekday Unlinked Trips	781
Average Saturday Unlinked Trips	172
Average Sunday Unlinked Trips	134

Service Supplied

Annual Vehicle Revenue Miles	1,199,828
Annual Vehicle Revenue Hours	91,569
Vehicles Available for Maximum Service	63
Vehicles Operated in Maximum Service	50
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Demand Response	0	50	Demand Response	\$839,477	\$429,905	\$1,269,382

Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	260,003
Total Fare Revenues Earned	\$260,003

Sources of Operating Funds Expended

Passenger Fares	\$260,003
Local Funds	41,670
State Funds	1,288,800
Federal Assistance	1,272,922
Other Funds	1,806
Total Operating Funds Expended	\$2,865,201

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	2,865,201
Other Operating Expenses	0
Total Operating Expenses	\$2,865,201

Reconciling Cash Expenditures

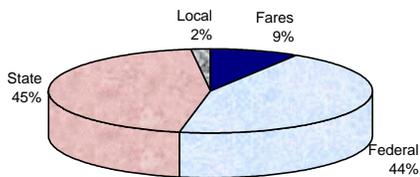
Reconciling Cash Expenditures	\$0
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Sources of Capital Funds Expended

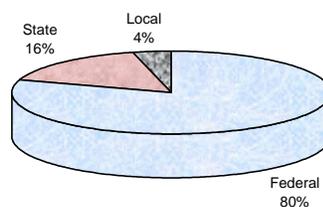
Local Funds	\$50,793
State Funds	203,083
Federal Assistance	1,015,506
Total Capital Funds Expended	\$1,269,382

Uses of Capital Funds

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

Operating Expense	\$2,865,201
Capital Funding	\$1,269,382
Annual Passenger Miles	1,329,132
Annual Vehicle Revenue Miles	1,199,828
Annual Unlinked Trips	219,753
Average Weekday Unlinked Trips	781
Annual Vehicle Revenue Hours	91,569
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	63
Average Fleet Age in Years	2.2
Vehicles Operated in Maximum Service	50
Peak to Base Ratio	N/A
Percent Spares	26%
Incidents	2
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.39
Operating Expense per Vehicle Revenue Hour	\$31.29

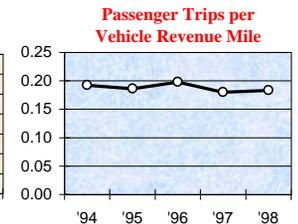
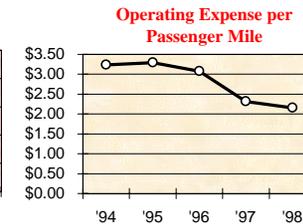
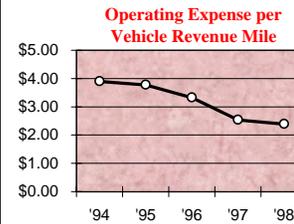
Cost Effectiveness

Operating Expense per Passenger Mile	\$2.16
Operating Expense per Unlinked Passenger Trip	\$13.04

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.18
Unlinked Passenger Trips per Vehicle Revenue Hour	2.40

Demand Response



Data Source: 1998 National Transit Database