

Connecticut Transit-Stamford Division (CT Transit)

100 Leibert Road, P.O. Box 66
 Hartford, CT 06141-0066
 (860)522-8101

Chief Executive Officer: David A. Lee,
 General Manager
 ID Number: 1056

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Stamford, CT--NY	
Square Miles	79
Population	187,200
Population Ranking out of 405 UZA's	133

Service Area Statistics

Square Miles	88
Population	168,760

Service Consumption

Annual Passenger Miles	13,898,933
Annual Unlinked Trips	3,915,988
Average Weekday Unlinked Trips	13,484
Average Saturday Unlinked Trips	9,184
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,111,611
Annual Vehicle Revenue Hours	95,580
Vehicles Available for Maximum Service	42
Vehicles Operated in Maximum Service	31
Base Period Requirement	19

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	31	0	Bus	\$0	\$0	\$0

Financial Information

Fare Revenues Earned

Directly Operated	\$2,480,356
Purchased Transportation	0
Total Fare Revenues Earned	\$2,480,356

Sources of Operating Funds Expended

Passenger Fares	\$2,480,356
Local Funds	0
State Funds	3,302,146
Federal Assistance	0
Other Funds	78,054
Total Operating Funds Expended	\$5,860,556

Summary of Operating Expenses

Salaries, Wages and Benefits	\$4,329,224
Materials and Supplies	906,173
Purchased Transportation	0
Other Operating Expenses	613,526
Total Operating Expenses	\$5,848,923

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$11,633
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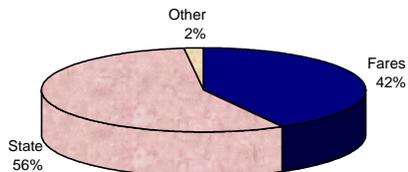
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0

Sources of Operating Funds Expended



Characteristics

Operating Expense	\$5,848,923
Capital Funding	\$0
Annual Passenger Miles	13,898,933
Annual Vehicle Revenue Miles	1,111,611
Annual Unlinked Trips	3,915,988
Average Weekday Unlinked Trips	13,484
Annual Vehicle Revenue Hours	95,580
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	42
Average Fleet Age in Years	7.2
Vehicles Operated in Maximum Service	31
Peak to Base Ratio	1.6
Percent Spares	35%
Incidents	33
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$5.26
Operating Expense per Vehicle Revenue Hour	\$61.19

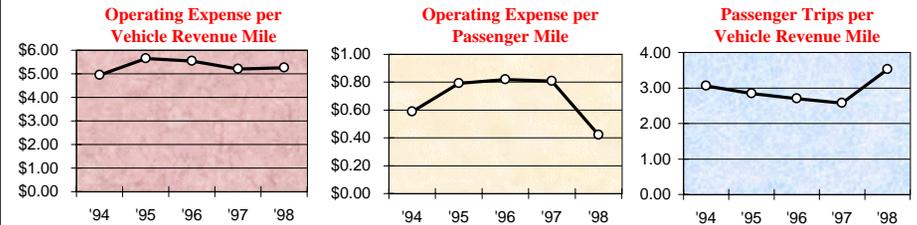
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.42
Operating Expense per Unlinked Passenger Trip	\$1.49

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	3.52
Unlinked Passenger Trips per Vehicle Revenue Hour	40.97

Bus



Data Source: 1998 National Transit Database