

City of Bangor (BACTS)

73 Harlow Street
Bangor, ME 04401
(207)945-4400

Chief Executive Officer: Edward A. Barrett,
City Manager
ID Number: 1096

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Bangor, ME	
Square Miles	71
Population	61,402
Population Ranking out of 405 UZA's	328

Service Area Statistics

Square Miles	71
Population	61,402

Service Consumption

Annual Passenger Miles	1,729,241
Annual Unlinked Trips	413,880
Average Weekday Unlinked Trips	1,444
Average Saturday Unlinked Trips	875
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	445,444
Annual Vehicle Revenue Hours	28,766
Vehicles Available for Maximum Service	12
Vehicles Operated in Maximum Service	11
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	10	0
Demand Response	0	1
Total	10	1

Financial Information

Fare Revenues Earned

Directly Operated	\$257,225
Purchased Transportation	255
Total Fare Revenues Earned	\$257,480

Sources of Operating Funds Expended

Passenger Fares	\$257,480
Local Funds	248,537
State Funds	37,000
Federal Assistance	219,291
Other Funds	11,128
Total Operating Funds Expended	\$773,436

Summary of Operating Expenses

Salaries, Wages and Benefits	\$603,840
Materials and Supplies	126,663
Purchased Transportation	1,538
Other Operating Expenses	41,395
Total Operating Expenses	\$773,436

Reconciling Cash Expenditures

	\$0
--	-----

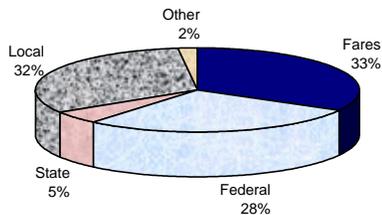
Sources of Capital Funds Expended

Local Funds	\$20,292
State Funds	11,053
Federal Assistance	101,460
Total Capital Funds Expended	\$132,805

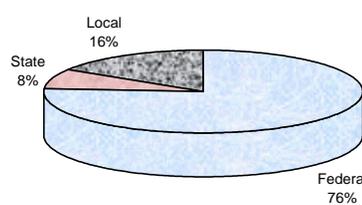
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$126,253	\$6,552	\$132,805
Demand Response	0	0	0
Total	\$126,253	\$6,552	\$132,805

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$771,898	\$1,538
Capital Funding	\$132,805	\$0
Annual Passenger Miles	1,728,406	835
Annual Vehicle Revenue Miles	444,609	835
Annual Unlinked Trips	413,720	160
Average Weekday Unlinked Trips	1,444	0
Annual Vehicle Revenue Hours	28,714	52
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	11	1
Average Fleet Age in Years	9.0	1.0
Vehicles Operated in Maximum Service	10	1
Peak to Base Ratio	1.0	N/A
Percent Spares	10%	0%
Incidents	3	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$1.74	\$1.84
Operating Expense per Vehicle Revenue Hour	\$26.88	\$29.58

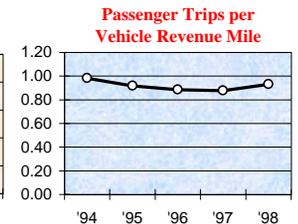
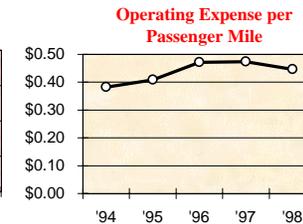
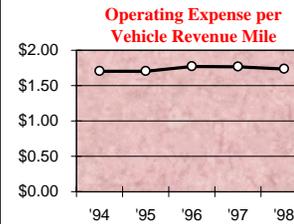
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.45	\$1.84
Operating Expense per Unlinked Passenger Trip	\$1.87	\$9.61

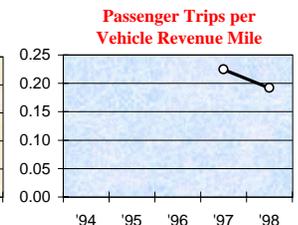
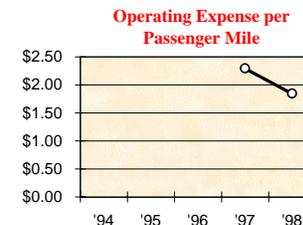
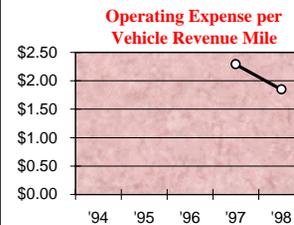
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.93	0.19
Unlinked Passenger Trips per Vehicle Revenue Hour	14.41	3.08

Bus



Demand Response



Data Source: 1998 National Transit Database