

# Western Maine Transportation Services, Inc. (PineTree Transit)

54 Pine Street  
 Mexico, ME 04257-1714  
 (207)364-3639

Chief Executive Officer: Eugene R. Skibitsky,  
 General Manager  
 ID Number: 1098

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Lewiston--Auburn, ME</b>	
Square Miles	84
Population	71,598
Population Ranking out of 405 UZA's	292

#### Service Area Statistics

Square Miles	79
Population	70,000

#### Service Consumption

Annual Passenger Miles	883,746
Annual Unlinked Trips	199,093
Average Weekday Unlinked Trips	803
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	551,801
Annual Vehicle Revenue Hours	38,970
Vehicles Available for Maximum Service	33
Vehicles Operated in Maximum Service	23
Base Period Requirement	2

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	5	0
Demand Response	18	0
<b>Total</b>	<b>23</b>	<b>0</b>

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$70,000
Purchased Transportation	0
<b>Total Fare Revenues Earned</b>	<b>\$70,000</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$82,466
Local Funds	2,551,794
State Funds	36,465
Federal Assistance	186,430
Other Funds	27,270
<b>Total Operating Funds Expended</b>	<b>\$2,884,425</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,040,182
Materials and Supplies	141,524
Purchased Transportation	0
Other Operating Expenses	259,639
<b>Total Operating Expenses</b>	<b>\$1,441,345</b>

#### Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$1,443,080
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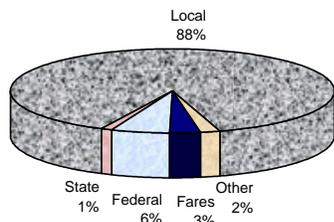
#### Sources of Capital Funds Expended

Local Funds	\$35,507
State Funds	0
Federal Assistance	122,735
<b>Total Capital Funds Expended</b>	<b>\$158,242</b>

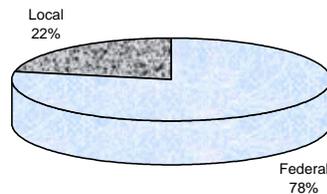
#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Demand Response	150,268	7,974	158,242
<b>Total</b>	<b>\$150,268</b>	<b>\$7,974</b>	<b>\$158,242</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



### Characteristics

	Bus	Demand Response
Operating Expense	\$343,510	\$1,097,835
Capital Funding	\$0	\$158,242
Annual Passenger Miles	305,025	578,721
Annual Vehicle Revenue Miles	154,872	396,929
Annual Unlinked Trips	93,624	105,469
Average Weekday Unlinked Trips	376	427
Annual Vehicle Revenue Hours	9,330	29,640
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	6	27
Average Fleet Age in Years	3.3	2.9
Vehicles Operated in Maximum Service	5	18
Peak to Base Ratio	2.5	N/A
Percent Spares	20%	50%
Incidents	6	7
Fatalities	0	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.22	\$2.77
Operating Expense per Vehicle Revenue Hour	\$36.82	\$37.04

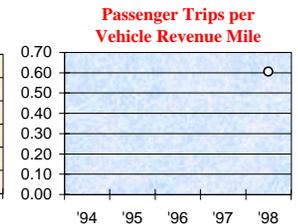
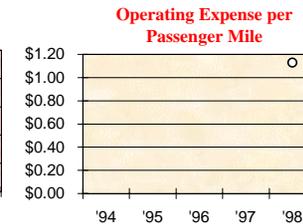
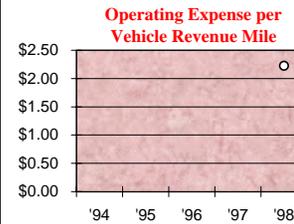
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$1.13	\$1.90
Operating Expense per Unlinked Passenger Trip	\$3.67	\$10.41

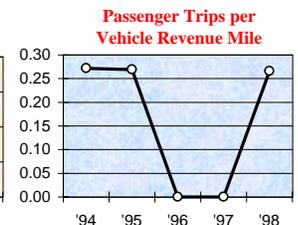
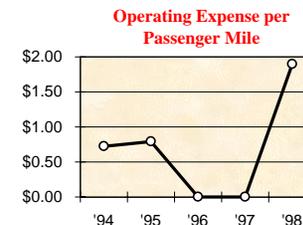
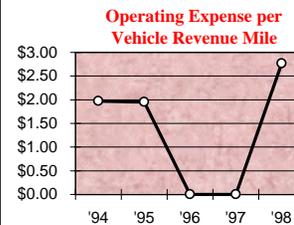
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.60	0.27
Unlinked Passenger Trips per Vehicle Revenue Hour	10.03	3.56

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database