

Milford Transit District

Milford Transit District, 70 West Street
 Milford, CT 06460
 (203)874-4507

Chief Executive Officer: Henry D. Jadach,
 Executive Director
 ID Number: 1107

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

| | |
|-------------------------------------|---------|
| Bridgeport--Milford, CT | |
| Square Miles | 161 |
| Population | 413,863 |
| Population Ranking out of 405 UZA's | 71 |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 155 |
| Population | 368,061 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 1,053,893 |
| Annual Unlinked Trips | 204,808 |
| Average Weekday Unlinked Trips | 704 |
| Average Saturday Unlinked Trips | 466 |
| Average Sunday Unlinked Trips | 22 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 457,491 |
| Annual Vehicle Revenue Hours | 31,764 |
| Vehicles Available for Maximum Service | 17 |
| Vehicles Operated in Maximum Service | 11 |
| Base Period Requirement | 4 |

Vehicles Operated in Maximum Service

| | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus | 4 | 0 |
| Demand Response | 7 | 0 |
| Total | 11 | 0 |

Financial Information

Fare Revenues Earned

| | |
|-----------------------------------|------------------|
| Directly Operated | \$260,903 |
| Purchased Transportation | 0 |
| Total Fare Revenues Earned | \$260,903 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Passenger Fares | \$260,903 |
| Local Funds | 148,228 |
| State Funds | 467,498 |
| Federal Assistance | 182,237 |
| Other Funds | 0 |
| Total Operating Funds Expended | \$1,058,866 |

Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salaries, Wages and Benefits | \$809,563 |
| Materials and Supplies | 187,911 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 61,392 |
| Total Operating Expenses | \$1,058,866 |

Reconciling Cash Expenditures

| | |
|-------------------------------|-----|
| Reconciling Cash Expenditures | \$0 |
|-------------------------------|-----|

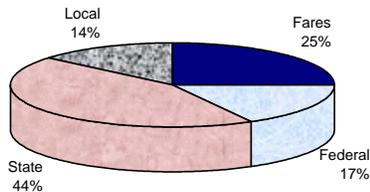
Sources of Capital Funds Expended

| | |
|-------------------------------------|------------------|
| Local Funds | \$0 |
| State Funds | 114,603 |
| Federal Assistance | 637,650 |
| Total Capital Funds Expended | \$752,253 |

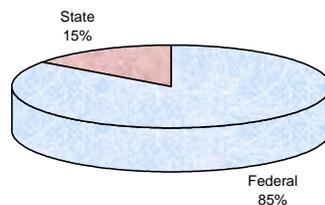
Uses of Capital Funds

| | Rolling Stock | Facilities and Other | Total |
|-----------------|------------------|----------------------|------------------|
| Bus | \$210,167 | \$542,086 | \$752,253 |
| Demand Response | 0 | 0 | 0 |
| Total | \$210,167 | \$542,086 | \$752,253 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

| | Bus | Demand Response |
|--|-----------|-----------------|
| Operating Expense | \$566,233 | \$492,633 |
| Capital Funding | \$752,253 | \$0 |
| Annual Passenger Miles | 720,467 | 333,426 |
| Annual Vehicle Revenue Miles | 189,210 | 268,281 |
| Annual Unlinked Trips | 157,708 | 47,100 |
| Average Weekday Unlinked Trips | 532 | 172 |
| Annual Vehicle Revenue Hours | 15,340 | 16,424 |
| Fixed Guideway Directional Route Miles | 0.0 | N/A |
| Vehicles Available for Maximum Service | 6 | 11 |
| Average Fleet Age in Years | 6.0 | 2.6 |
| Vehicles Operated in Maximum Service | 4 | 7 |
| Peak to Base Ratio | 1.0 | N/A |
| Percent Spares | 50% | 57% |
| Incidents | 13 | 0 |
| Fatalities | 0 | 0 |

Performance Measures

Service Efficiency

| | | |
|--|---------|---------|
| Operating Expense per Vehicle Revenue Mile | \$2.99 | \$1.84 |
| Operating Expense per Vehicle Revenue Hour | \$36.91 | \$29.99 |

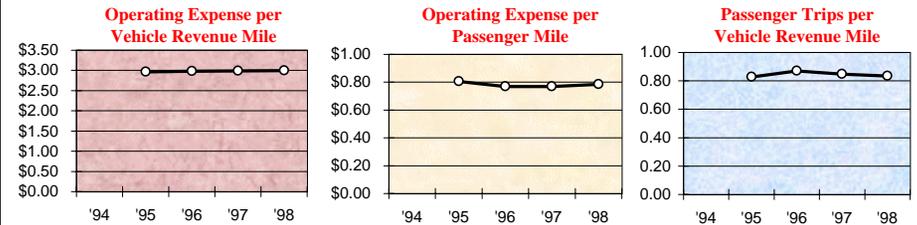
Cost Effectiveness

| | | |
|---|--------|---------|
| Operating Expense per Passenger Mile | \$0.79 | \$1.48 |
| Operating Expense per Unlinked Passenger Trip | \$3.59 | \$10.46 |

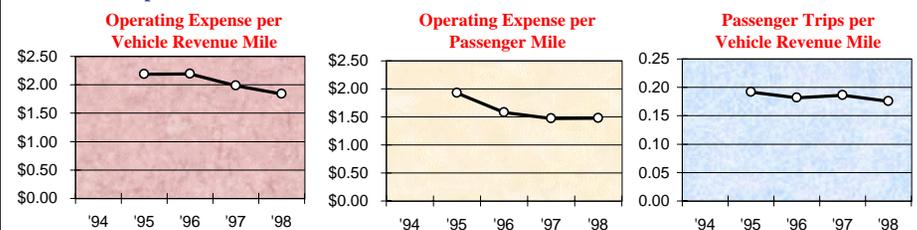
Service Effectiveness

| | | |
|---|-------|------|
| Unlinked Passenger Trips per Vehicle Revenue Mile | 0.83 | 0.18 |
| Unlinked Passenger Trips per Vehicle Revenue Hour | 10.28 | 2.87 |

Bus



Demand Response



Data Source: 1998 National Transit Database