

Greater Hartford Ridesharing Corporation (The Rideshare Company)

35 Central Street
Windsor, CT 06095
(860)298-7000

Chief Executive Officer: Jonathan C. Colman,
President
ID Number: 1108

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Hartford--Middletown, CT	
Square Miles	241
Population	546,198
Population Ranking out of 405 UZA's	55
Other UZA's Served:	67, 71, 159, 168, 144, 57

Service Area Statistics

Square Miles	5,009
Population	3,287,116

Service Consumption

Annual Passenger Miles	33,906,816
Annual Unlinked Trips	476,372
Average Weekday Unlinked Trips	1,813
Average Saturday Unlinked Trips	48
Average Sunday Unlinked Trips	48

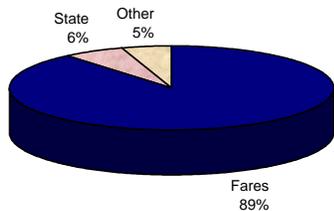
Service Supplied

Annual Vehicle Revenue Miles	4,238,352
Annual Vehicle Revenue Hours	108,888
Vehicles Available for Maximum Service	257
Vehicles Operated in Maximum Service	211
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Vanpool	211	0	Vanpool	\$1,600,682	\$0	\$1,600,682

Sources of Operating Funds Expended



Financial Information

Fare Revenues Earned

Directly Operated	\$1,934,278
Purchased Transportation	0
Total Fare Revenues Earned	\$1,934,278

Sources of Operating Funds Expended

Passenger Fares	\$1,934,278
Local Funds	0
State Funds	130,937
Federal Assistance	0
Other Funds	102,636
Total Operating Funds Expended	\$2,167,851

Summary of Operating Expenses

Salaries, Wages and Benefits	\$279,222
Materials and Supplies	311,383
Purchased Transportation	0
Other Operating Expenses	1,523,153
Total Operating Expenses	\$2,113,758

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$62,268
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	1,600,682
Total Capital Funds Expended	\$1,600,682

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Vanpool	\$1,600,682	\$0	\$1,600,682

Characteristics

Operating Expense	Vanpool \$2,113,758
Capital Funding	\$1,600,682
Annual Passenger Miles	33,906,816
Annual Vehicle Revenue Miles	4,238,352
Annual Unlinked Trips	476,372
Average Weekday Unlinked Trips	1,813
Annual Vehicle Revenue Hours	108,888
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	257
Average Fleet Age in Years	2.7
Vehicles Operated in Maximum Service	211
Peak to Base Ratio	N/A
Percent Spares	22%
Incidents	4
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$0.50
Operating Expense per Vehicle Revenue Hour	\$19.41

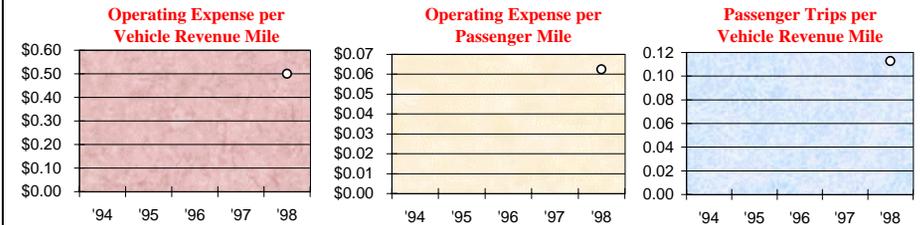
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.06
Operating Expense per Unlinked Passenger Trip	\$4.44

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.11
Unlinked Passenger Trips per Vehicle Revenue Hour	4.37

Vanpool



Data Source: 1998 National Transit Database