

# Westchester County Department of Transportation\* (BEE-LINE)

112 East Post Road  
White Plains, NY 10601  
(914)285-5147

This agency purchases transportation service. Service supplied and consumed is profiled separately for the purchased transportation provider: Liberty Lines Transit, Inc. (2079)

Chief Executive Officer: Marvin V. Church,  
Commissioner  
ID Number: 2076

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>New York, NY--Northeastern NJ</b>	
Square Miles	2,967
Population	16,044,012
Population Ranking out of 405 UZA's	1

#### Service Area Statistics

Square Miles	450
Population	874,699

#### Service Consumption

Annual Passenger Miles	4,376,875
Annual Unlinked Trips	830,204
Average Weekday Unlinked Trips	3,077
Average Saturday Unlinked Trips	619
Average Sunday Unlinked Trips	201

#### Service Supplied

Annual Vehicle Revenue Miles	2,073,425
Annual Vehicle Revenue Hours	132,649
Vehicles Available for Maximum Service	92
Vehicles Operated in Maximum Service	74
Base Period Requirement	6

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation*	Total
Bus	0	20	
Demand Response	0	54	
<b>Total</b>	<b>0</b>	<b>74</b>	

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	36,719,779
<b>Total Fare Revenues Earned</b>	<b>\$36,719,779</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$36,719,779
Local Funds	33,052,695
State Funds	21,682,375
Federal Assistance	1,830,045
Other Funds	0
<b>Total Operating Funds Expended</b>	<b>\$93,284,894</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation*	7,546,258
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$7,546,258</b>

#### Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$20,409,542
-------------------------------	--------------

#### Sources of Capital Funds Expended

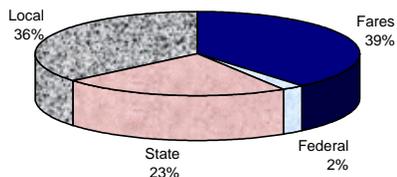
Local Funds	\$13,106,591
State Funds	2,341,171
Federal Assistance	23,404,817
<b>Total Capital Funds Expended</b>	<b>\$38,852,579</b>

#### Uses of Capital Funds

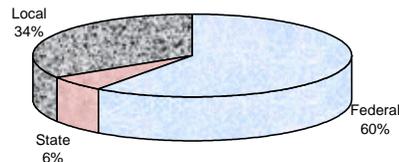
	Rolling Stock	Facilities and Other	Total
Bus	\$2,214,004	\$35,684,009	\$37,898,013
Demand Response	954,566	0	954,566
<b>Total</b>	<b>\$3,168,570</b>	<b>\$35,684,009</b>	<b>\$38,852,579</b>

\*Does not include data for purchased transportation providers filing separate NTD reports.

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



### Characteristics

	Bus	Demand Response
Operating Expense	\$3,748,155	\$3,798,103
Capital Funding	\$37,898,013	\$954,566
Annual Passenger Miles	3,143,816	1,233,059
Annual Vehicle Revenue Miles	506,979	1,566,446
Annual Unlinked Trips	674,711	155,493
Average Weekday Unlinked Trips	2,521	556
Annual Vehicle Revenue Hours	38,282	94,367
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	26	66
Average Fleet Age in Years	11.5	1.3
Vehicles Operated in Maximum Service	20	54
Peak to Base Ratio	3.0	N/A
Percent Spares	30%	22%
Incidents	2	6
Fatalities	0	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$7.39	\$2.42
Operating Expense per Vehicle Revenue Hour	\$97.91	\$40.25

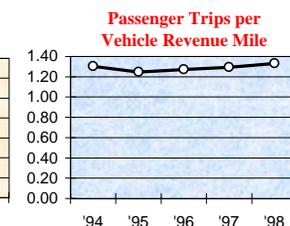
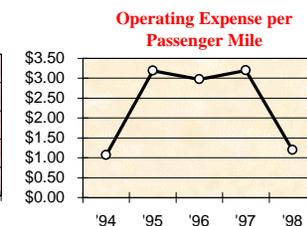
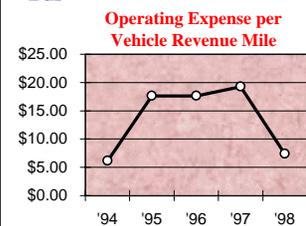
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$1.19	\$3.08
Operating Expense per Unlinked Passenger Trip	\$5.56	\$24.43

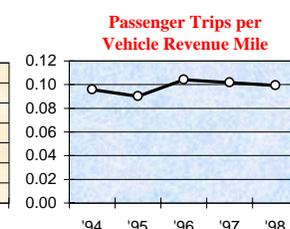
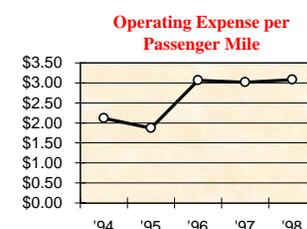
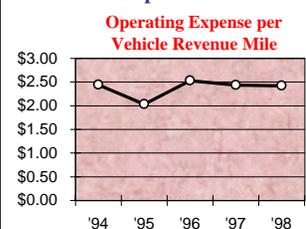
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.33	0.10
Unlinked Passenger Trips per Vehicle Revenue Hour	17.62	1.65

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database