

# Transport of Rockland (TOR)

Robert L. Yeager Health Center, Building T  
 Pomona, NY 10970  
 (914)364-2064

Chief Executive Officer: James J. Yarmus,  
 Commissioner  
 ID Number: 2084

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>New York, NY--Northeastern NJ</b>	
Square Miles	2,967
Population	16,044,012
Population Ranking out of 405 UZA's	1

#### Service Area Statistics

Square Miles	176
Population	274,812

#### Service Consumption

Annual Passenger Miles	11,906,216
Annual Unlinked Trips	1,750,226
Average Weekday Unlinked Trips	6,210
Average Saturday Unlinked Trips	2,324
Average Sunday Unlinked Trips	804

#### Service Supplied

Annual Vehicle Revenue Miles	1,511,797
Annual Vehicle Revenue Hours	76,669
Vehicles Available for Maximum Service	55
Vehicles Operated in Maximum Service	43
Base Period Requirement	22

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	0	43	\$0	\$6,372,200	\$6,372,200

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	1,142,278
<b>Total Fare Revenues Earned</b>	<b>\$1,142,278</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$1,142,278
Local Funds	4,075,294
State Funds	1,154,628
Federal Assistance	1,885,608
Other Funds	0
<b>Total Operating Funds Expended</b>	<b>\$8,257,808</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	8,257,808
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$8,257,808</b>

#### Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
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#### Sources of Capital Funds Expended

Local Funds	\$1,146,397
State Funds	1,154,628
Federal Assistance	4,071,175
<b>Total Capital Funds Expended</b>	<b>\$6,372,200</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$6,372,200	\$6,372,200

### Characteristics

Operating Expense	<b>Bus</b> \$8,257,808
Capital Funding	\$6,372,200
Annual Passenger Miles	11,906,216
Annual Vehicle Revenue Miles	1,511,797
Annual Unlinked Trips	1,750,226
Average Weekday Unlinked Trips	6,210
Annual Vehicle Revenue Hours	76,669
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	55
Average Fleet Age in Years	6.2
Vehicles Operated in Maximum Service	43
Peak to Base Ratio	2.0
Percent Spares	28%
Incidents	11
Fatalities	5

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$5.46
Operating Expense per Vehicle Revenue Hour	\$107.71

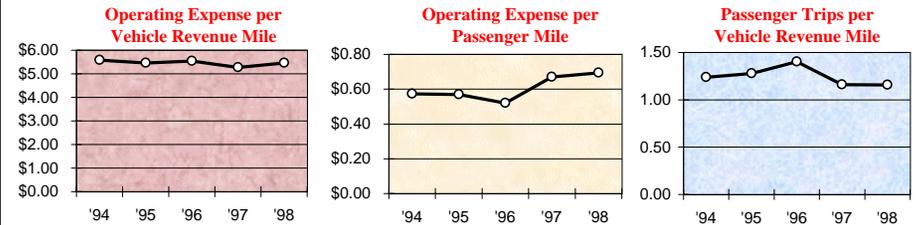
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.69
Operating Expense per Unlinked Passenger Trip	\$4.72

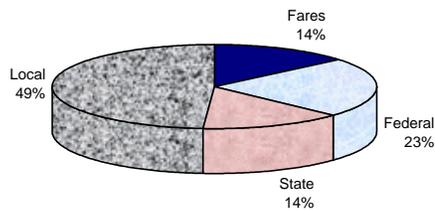
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.16
Unlinked Passenger Trips per Vehicle Revenue Hour	22.83

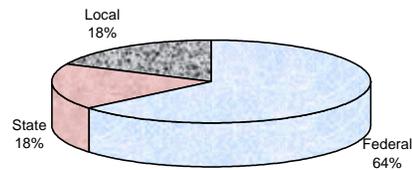
#### Bus



#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



Data Source: 1998 National Transit Database