

Centro of Cayuga, Inc. (RTA)

P.O. Box 820
Syracuse, NY 13205-0820
(315)442-3333

Chief Executive Officer: Joseph Calabrese,
President
ID Number: 2116

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Syracuse, NY	
Square Miles	134
Population	388,918
Population Ranking out of 405 UZA's	74

Service Area Statistics

Square Miles	74
Population	31,258

Service Consumption

Annual Passenger Miles	4,662,615
Annual Unlinked Trips	384,087
Average Weekday Unlinked Trips	1,397
Average Saturday Unlinked Trips	432
Average Sunday Unlinked Trips	69

Service Supplied

Annual Vehicle Revenue Miles	560,633
Annual Vehicle Revenue Hours	28,786
Vehicles Available for Maximum Service	15
Vehicles Operated in Maximum Service	13
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	13	0

Financial Information

Fare Revenues Earned

Directly Operated	\$316,214
Purchased Transportation	0
Total Fare Revenues Earned	\$316,214

Sources of Operating Funds Expended

Passenger Fares	\$316,214
Local Funds	919,456
State Funds	287,400
Federal Assistance	93,996
Other Funds	35,439
Total Operating Funds Expended	\$1,652,505

Summary of Operating Expenses

Salaries, Wages and Benefits	\$873,829
Materials and Supplies	253,355
Purchased Transportation	0
Other Operating Expenses	525,321
Total Operating Expenses	\$1,652,505

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0

Characteristics

Operating Expense	Bus \$1,652,505
Capital Funding	\$0
Annual Passenger Miles	4,662,615
Annual Vehicle Revenue Miles	560,633
Annual Unlinked Trips	384,087
Average Weekday Unlinked Trips	1,397
Annual Vehicle Revenue Hours	28,786
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	15
Average Fleet Age in Years	7.9
Vehicles Operated in Maximum Service	13
Peak to Base Ratio	2.2
Percent Spares	15%
Incidents	2
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.95
Operating Expense per Vehicle Revenue Hour	\$57.41

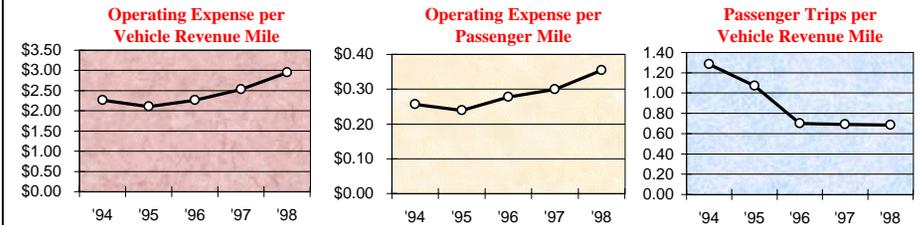
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.35
Operating Expense per Unlinked Passenger Trip	\$4.30

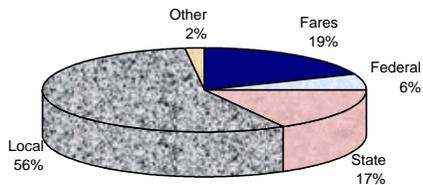
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.69
Unlinked Passenger Trips per Vehicle Revenue Hour	13.34

Bus



Sources of Operating Funds Expended



Data Source: 1998 National Transit Database