

Hudson Transit Lines, Inc.

c/o: NJ Transit, Carrier Administration, One Penn Plaza, East
Newark, NJ 07105-2246
(973)491-7839

Chief Executive Officer: Barnett Rukin,
President
ID Number: 2126

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking out of 405 UZA's	1

Service Area Statistics

Square Miles	2,898
Population	5,443,000

Service Consumption

Annual Passenger Miles	151,231,355
Annual Unlinked Trips	2,749,661
Average Weekday Unlinked Trips	8,793
Average Saturday Unlinked Trips	4,372
Average Sunday Unlinked Trips	4,372

Service Supplied

Annual Vehicle Revenue Miles	7,321,529
Annual Vehicle Revenue Hours	326,160
Vehicles Available for Maximum Service	152
Vehicles Operated in Maximum Service	127
Base Period Requirement	78

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	127	0	\$0	\$0	\$0

Financial Information

Fare Revenues Earned

Directly Operated	\$24,841,496
Purchased Transportation	0
Total Fare Revenues Earned	\$24,841,496

Sources of Operating Funds Expended

Passenger Fares	\$24,841,496
Local Funds	0
State Funds	6,052,119
Federal Assistance	0
Other Funds	14,567
Total Operating Funds Expended	\$30,908,182

Summary of Operating Expenses

Salaries, Wages and Benefits	\$12,948,620
Materials and Supplies	4,071,760
Purchased Transportation	0
Other Operating Expenses	8,232,556
Total Operating Expenses	\$25,252,936

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$5,655,246
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0

Characteristics

Operating Expense	\$25,252,936
Capital Funding	\$0
Annual Passenger Miles	151,231,355
Annual Vehicle Revenue Miles	7,321,529
Annual Unlinked Trips	2,749,661
Average Weekday Unlinked Trips	8,793
Annual Vehicle Revenue Hours	326,160
Fixed Guideway Directional Route Miles	2.9
Vehicles Available for Maximum Service	152
Average Fleet Age in Years	6.7
Vehicles Operated in Maximum Service	127
Peak to Base Ratio	1.6
Percent Spares	20%
Incidents	190
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.45
Operating Expense per Vehicle Revenue Hour	\$77.42

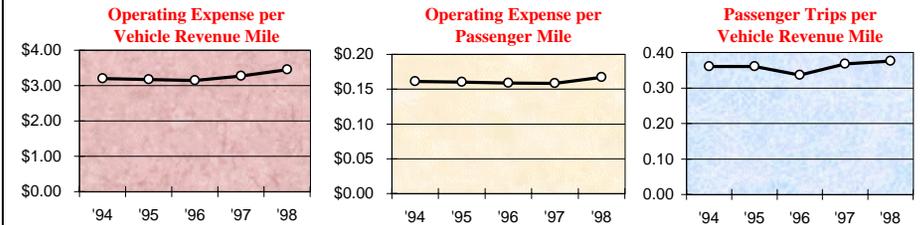
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.17
Operating Expense per Unlinked Passenger Trip	\$9.18

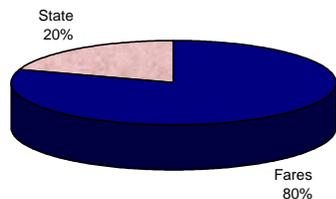
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.38
Unlinked Passenger Trips per Vehicle Revenue Hour	8.43

Bus



Sources of Operating Funds Expended



Data Source: 1998 National Transit Database