

## Progressive Transportation Services, Inc. (T-Tran)

1 Progressive Drive  
Horseheads, NY 14845-1029  
(607)796-0238

Chief Executive Officer: Thomas Freeman,  
CEO  
ID Number: 2158

### System Wide Information

### Modal Information

#### General Information

##### Urbanized Area (UZA) Statistics - 1990 Census

<b>Binghamton, NY</b>	
Square Miles	65
Population	158,405
Population Ranking out of 405 UZA's	156

##### Service Area Statistics

Square Miles	524
Population	52,337

##### Service Consumption

Annual Passenger Miles	1,471,350
Annual Unlinked Trips	73,695
Average Weekday Unlinked Trips	289
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	566,355
Annual Vehicle Revenue Hours	20,910
Vehicles Available for Maximum Service	17
Vehicles Operated in Maximum Service	13
Base Period Requirement	4

##### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	7	0	7
Demand Response	6	0	6
<b>Total</b>	<b>13</b>	<b>0</b>	<b>13</b>

#### Financial Information

##### Fare Revenues Earned

Directly Operated	\$327,090
Purchased Transportation	0
<b>Total Fare Revenues Earned</b>	<b>\$327,090</b>

##### Sources of Operating Funds Expended

Passenger Fares	\$327,090
Local Funds	22,154
State Funds	412,125
Federal Assistance	67,544
Other Funds	0
<b>Total Operating Funds Expended</b>	<b>\$828,913</b>

##### Summary of Operating Expenses

Salaries, Wages and Benefits	\$563,123
Materials and Supplies	109,339
Purchased Transportation	0
Other Operating Expenses	125,462
<b>Total Operating Expenses</b>	<b>\$797,924</b>

##### Reconciling Cash Expenditures

	\$30,989
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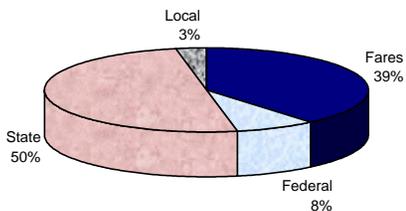
##### Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

##### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Demand Response	0	0	0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

#### Sources of Operating Funds Expended



#### Characteristics

	Bus	Demand Response
Operating Expense	\$328,702	\$469,222
Capital Funding	\$0	\$0
Annual Passenger Miles	504,900	966,450
Annual Vehicle Revenue Miles	265,455	300,900
Annual Unlinked Trips	24,990	48,705
Average Weekday Unlinked Trips	98	191
Annual Vehicle Revenue Hours	8,415	12,495
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	9	8
Average Fleet Age in Years	3.8	3.5
Vehicles Operated in Maximum Service	7	6
Peak to Base Ratio	1.8	N/A
Percent Spares	29%	33%
Incidents	0	1
Fatalities	0	0

#### Performance Measures

##### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$1.24	\$1.56
Operating Expense per Vehicle Revenue Hour	\$39.06	\$37.55

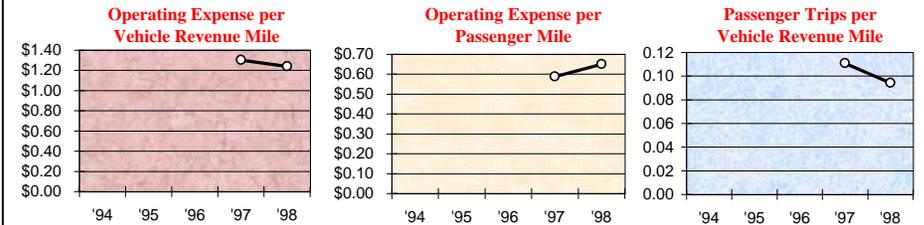
##### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.65	\$0.49
Operating Expense per Unlinked Passenger Trip	\$13.15	\$9.63

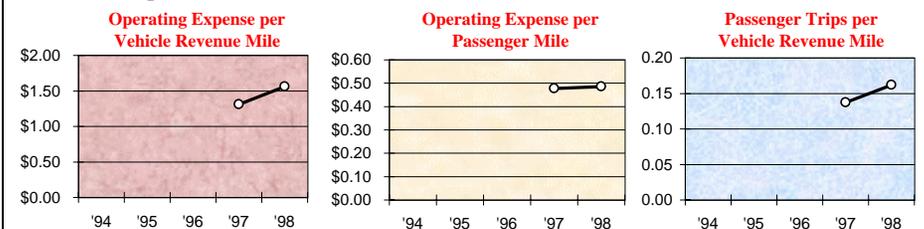
##### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.09	0.16
Unlinked Passenger Trips per Vehicle Revenue Hour	2.97	3.90

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database