

The Tri-State Transit Authority (TTA)

1120 Virginia Avenue, West, P.O. Box 7965
 Huntington, WV 25779
 (304)529-6094

Chief Executive Officer: Arna V. Shaffer,
 General Manager
 ID Number: 3002

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Huntington--Ashland, WV--KY--OH	
Square Miles	86
Population	169,594
Population Ranking out of 405 UZA's	147

Service Area Statistics

Square Miles	60
Population	86,354

Service Consumption

Annual Passenger Miles	3,530,981
Annual Unlinked Trips	637,711
Average Weekday Unlinked Trips	2,255
Average Saturday Unlinked Trips	1,614
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	907,608
Annual Vehicle Revenue Hours	56,779
Vehicles Available for Maximum Service	47
Vehicles Operated in Maximum Service	34
Base Period Requirement	16

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	21	0
Demand Response	7	6
Total	28	6

Financial Information

Fare Revenues Earned

Directly Operated	\$292,613
Purchased Transportation	6,076
Total Fare Revenues Earned	\$298,689

Sources of Operating Funds Expended

Passenger Fares	\$298,689
Local Funds	1,709,441
State Funds	12,350
Federal Assistance	434,965
Other Funds	348,561
Total Operating Funds Expended	\$2,804,006

Summary of Operating Expenses

Salaries, Wages and Benefits	\$2,034,842
Materials and Supplies	275,895
Purchased Transportation	86,885
Other Operating Expenses	402,544
Total Operating Expenses	\$2,800,166

Reconciling Cash Expenditures

	\$3,840
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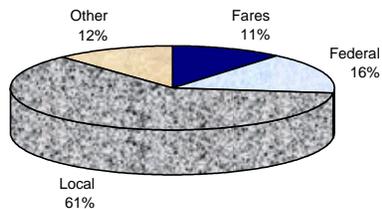
Sources of Capital Funds Expended

Local Funds	\$731,822
State Funds	2,500
Federal Assistance	2,804,687
Total Capital Funds Expended	\$3,539,009

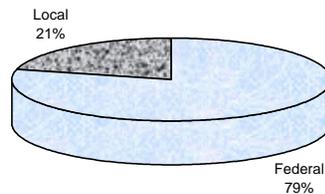
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$3,329,718	\$209,291	\$3,539,009
Demand Response	0	0	0
Total	\$3,329,718	\$209,291	\$3,539,009

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$2,503,299	\$296,867
Capital Funding	\$3,539,009	\$0
Annual Passenger Miles	3,416,197	114,784
Annual Vehicle Revenue Miles	722,157	185,451
Annual Unlinked Trips	615,075	22,636
Average Weekday Unlinked Trips	2,097	158
Annual Vehicle Revenue Hours	43,938	12,841
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	31	16
Average Fleet Age in Years	3.3	3.5
Vehicles Operated in Maximum Service	21	13
Peak to Base Ratio	1.1	N/A
Percent Spares	48%	23%
Incidents	1	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.47	\$1.60
Operating Expense per Vehicle Revenue Hour	\$56.97	\$23.12

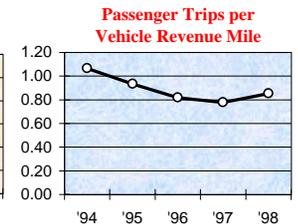
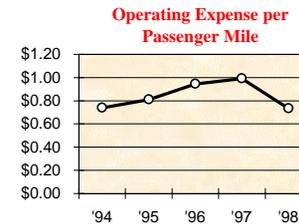
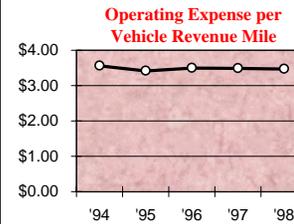
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.73	\$2.59
Operating Expense per Unlinked Passenger Trip	\$4.07	\$13.11

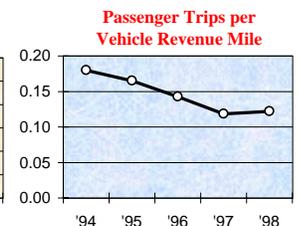
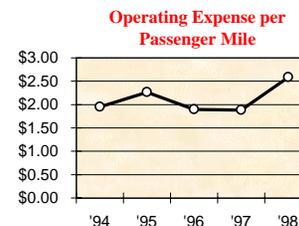
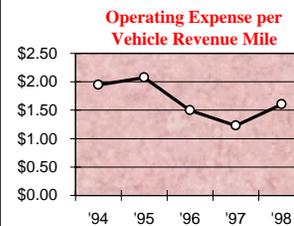
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.85	0.12
Unlinked Passenger Trips per Vehicle Revenue Hour	14.00	1.76

Bus



Demand Response



Data Source: 1998 National Transit Database