

Greater Richmond Transit Company (GRTC)

101 South Davis Avenue, P.O. Box 27323
 Richmond, VA 23261
 (804)358-3871

Chief Executive Officer: Rollo C. Axton,
 General Manager
 ID Number: 3006

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Richmond, VA	
Square Miles	303
Population	589,980
Population Ranking out of 405 UZA's	50

Service Area Statistics

Square Miles	374
Population	589,980

Service Consumption

Annual Passenger Miles	39,182,294
Annual Unlinked Trips	15,861,488
Average Weekday Unlinked Trips	54,743
Average Saturday Unlinked Trips	23,781
Average Sunday Unlinked Trips	12,206

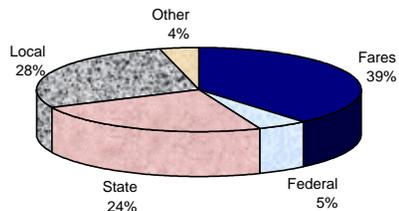
Service Supplied

Annual Vehicle Revenue Miles	6,025,253
Annual Vehicle Revenue Hours	466,985
Vehicles Available for Maximum Service	240
Vehicles Operated in Maximum Service	180
Base Period Requirement	60

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	128	0
Demand Response	0	33
Vanpool	0	19
Total	128	52

Sources of Operating Funds Expended



Financial Information

Fare Revenues Earned

Directly Operated	\$8,765,608
Purchased Transportation	331,509
Total Fare Revenues Earned	\$9,097,117

Sources of Operating Funds Expended

Passenger Fares	\$8,765,608
Local Funds	6,270,906
State Funds	5,293,607
Federal Assistance	1,203,137
Other Funds	918,927
Total Operating Funds Expended	\$22,452,185

Summary of Operating Expenses

Salaries, Wages and Benefits	\$15,088,110
Materials and Supplies	2,511,988
Purchased Transportation	1,917,684 Q
Other Operating Expenses	2,373,242
Total Operating Expenses	\$21,891,024 Q

Reconciling Cash Expenditures

	\$561,161
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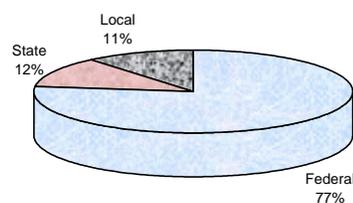
Sources of Capital Funds Expended

Local Funds	\$432,519
State Funds	462,177
Federal Assistance	3,063,834
Total Capital Funds Expended	\$3,958,530

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,098,583	\$1,859,947	\$3,958,530
Demand Response	0	0	0
Vanpool	0	0	0
Total	\$2,098,583	\$1,859,947	\$3,958,530

Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response	Vanpool
Operating Expense	\$19,973,340	\$1,802,127	\$115,557 Q
Capital Funding	\$3,958,530	\$0	\$0
Annual Passenger Miles	34,161,164	1,441,000	3,580,130
Annual Vehicle Revenue Miles	4,321,781	1,253,638	449,834
Annual Unlinked Trips	15,624,112	162,954	74,422
Average Weekday Unlinked Trips	53,820	630	293
Annual Vehicle Revenue Hours	379,195	77,884	9,906
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Vehicles Available for Maximum Service	181	40	19
Average Fleet Age in Years	8.9	0.2	1.6
Vehicles Operated in Maximum Service	128	33	19
Peak to Base Ratio	2.1	N/A	N/A
Percent Spares	41%	21%	0%
Incidents	140	2	0
Fatalities	0	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.62	\$1.44	\$0.26 Q
Operating Expense per Vehicle Revenue Hour	\$52.67	\$23.14	\$11.67 Q

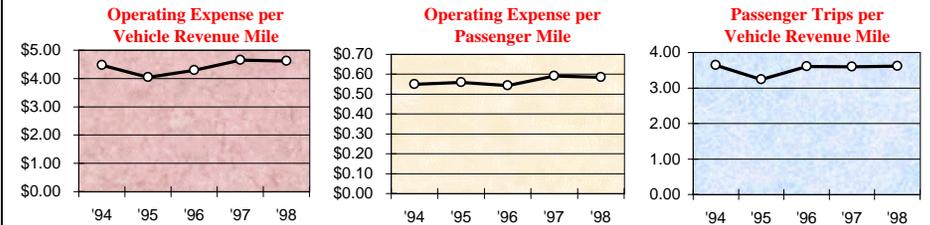
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.58	\$1.25	\$0.03 Q
Operating Expense per Unlinked Passenger Trip	\$1.28	\$11.06	\$1.55 Q

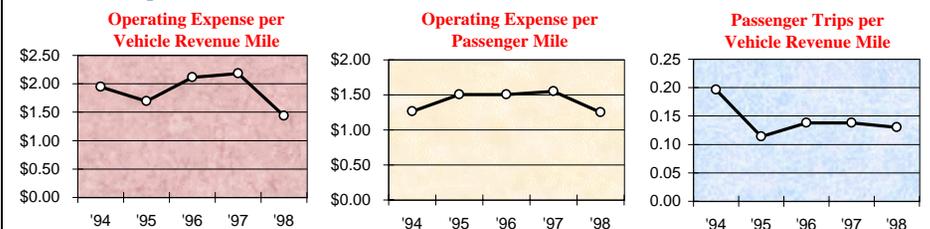
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	3.62	0.13	0.17
Unlinked Passenger Trips per Vehicle Revenue Hour	41.20	2.09	7.51

Bus



Demand Response



Data Source: 1998 National Transit Database