

# Petersburg Area Transit

City Hall  
Petersburg, VA 23803  
(804)733-2301

Chief Executive Officer: B. David Canada,  
City Manager  
ID Number: 3009

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Petersburg, VA</b>	
Square Miles	67
Population	103,526
Population Ranking out of 405 UZA's	220

#### Service Area Statistics

Square Miles	7
Population	37,000

#### Service Consumption

Annual Passenger Miles	1,431,875 Q
Annual Unlinked Trips	644,200 Q
Average Weekday Unlinked Trips	2,240 Q
Average Saturday Unlinked Trips	1,220 Q
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	370,924 Q
Annual Vehicle Revenue Hours	31,076 Q
Vehicles Available for Maximum Service	14
Vehicles Operated in Maximum Service	12
Base Period Requirement	8

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	10	0
Demand Response	0	2
<b>Total</b>	<b>10</b>	<b>2</b>

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$338,578
Purchased Transportation	5,557
<b>Total Fare Revenues Earned</b>	<b>\$344,135</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$344,135
Local Funds	15,278
State Funds	227,932
Federal Assistance	401,830
Other Funds	11,307
<b>Total Operating Funds Expended</b>	<b>\$1,000,482</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$660,696 Q
Materials and Supplies	232,233 Q
Purchased Transportation	62,122
Other Operating Expenses	45,431 Q
<b>Total Operating Expenses</b>	<b>\$1,000,482 Q</b>

Reconciling Cash Expenditures \$0

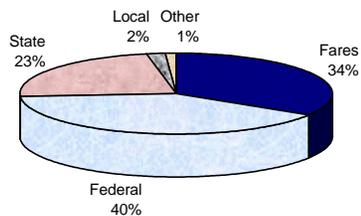
#### Sources of Capital Funds Expended

Local Funds	\$66,055
State Funds	28,436
Federal Assistance	385,659
<b>Total Capital Funds Expended</b>	<b>\$480,150</b>

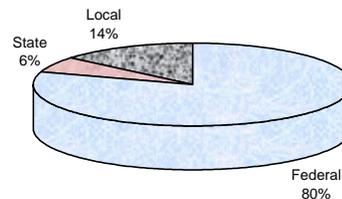
#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$419,161	\$60,989	\$480,150
Demand Response	0	0	0
<b>Total</b>	<b>\$419,161</b>	<b>\$60,989</b>	<b>\$480,150</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



### Characteristics

	Bus	Demand Response
Operating Expense	\$938,360 Q	\$62,122
Capital Funding	\$480,150	\$0
Annual Passenger Miles	1,402,500 Q	29,375 Q
Annual Vehicle Revenue Miles	338,509	32,415 Q
Annual Unlinked Trips	632,450 Q	11,750
Average Weekday Unlinked Trips	2,200 Q	40
Annual Vehicle Revenue Hours	26,632	4,444 Q
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	12	2
Average Fleet Age in Years	5.2	4.0
Vehicles Operated in Maximum Service	10	2
Peak to Base Ratio	1.3	N/A
Percent Spares	20%	0%
Incidents	0	0
Fatalities	0	0

### Performance Measures

	Bus	Demand Response
<b>Service Efficiency</b>		
Operating Expense per Vehicle Revenue Mile	\$2.77 Q	\$1.92 Q
Operating Expense per Vehicle Revenue Hour	\$35.23 Q	\$13.98 Q

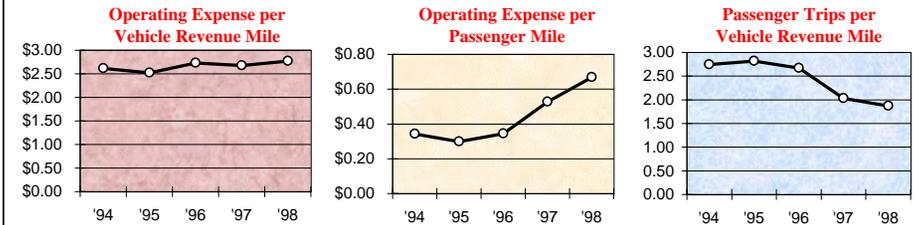
#### Cost Effectiveness

	Bus	Demand Response
Operating Expense per Passenger Mile	\$0.67 Q	\$2.11 Q
Operating Expense per Unlinked Passenger Trip	\$1.48 Q	\$5.29

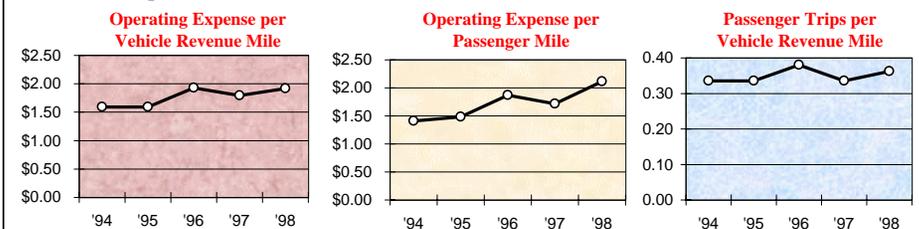
#### Service Effectiveness

	Bus	Demand Response
Unlinked Passenger Trips per Vehicle Revenue Mile	1.87 Q	0.36 Q
Unlinked Passenger Trips per Vehicle Revenue Hour	23.75 Q	2.64 Q

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database