

Cambria County Transit Authority (CCTA)

726 Central Avenue
Johnstown, PA 15902-2996
(814)535-5526

Chief Executive Officer: Irving A. Cure,
Executive Director
ID Number: 3012

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

| | |
|-------------------------------------|--------|
| Johnstown, PA | |
| Square Miles | 36 |
| Population | 77,841 |
| Population Ranking out of 405 UZA's | 273 |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 94 |
| Population | 92,440 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 2,311,565 |
| Annual Unlinked Trips | 1,463,969 |
| Average Weekday Unlinked Trips | 4,990 |
| Average Saturday Unlinked Trips | 3,391 |
| Average Sunday Unlinked Trips | 377 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 883,509 |
| Annual Vehicle Revenue Hours | 68,318 |
| Vehicles Available for Maximum Service | 33 |
| Vehicles Operated in Maximum Service | 29 |
| Base Period Requirement | 24 |

Vehicles Operated in Maximum Service

| | Directly Operated | Purchased Transportation |
|-----------------|----------------------|-----------------------------|
| Bus | 25 | 0 |
| Inclined Plane | 2 | 0 |
| Demand Response | 0 | 2 |
| Total | 27 | 2 |

Financial Information

Fare Revenues Earned

| | |
|-----------------------------------|------------------|
| Directly Operated | \$744,510 |
| Purchased Transportation | 4,928 |
| Total Fare Revenues Earned | \$749,438 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Passenger Fares | \$749,438 |
| Local Funds | 421,856 |
| State Funds | 1,990,996 |
| Federal Assistance | 437,635 |
| Other Funds | 190,656 |
| Total Operating Funds Expended | \$3,790,581 |

Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salaries, Wages and Benefits | \$2,808,329 |
| Materials and Supplies | 452,845 |
| Purchased Transportation | 34,535 |
| Other Operating Expenses | 494,872 |
| Total Operating Expenses | \$3,790,581 |

Reconciling Cash Expenditures

| | |
|--|-----|
| | \$0 |
|--|-----|

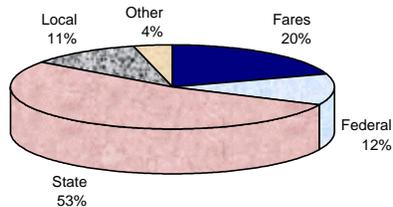
Sources of Capital Funds Expended

| | |
|-------------------------------------|------------------|
| Local Funds | \$16,410 |
| State Funds | 271,808 |
| Federal Assistance | 316,041 |
| Total Capital Funds Expended | \$604,259 |

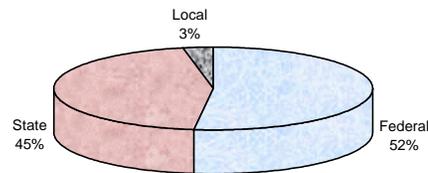
Uses of Capital Funds

| | Rolling Stock | Facilities and Other | Total |
|-----------------|------------------|-------------------------|------------------|
| Bus | \$182,854 | \$284,847 | \$467,701 |
| Inclined Plane | 0 | 136,558 | 136,558 |
| Demand Response | 0 | 0 | 0 |
| Total | \$182,854 | \$421,405 | \$604,259 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

| | Bus | Inclined Plane | Demand Response |
|--|-------------|-------------------|--------------------|
| Operating Expense | \$3,396,347 | \$359,699 | \$34,535 |
| Capital Funding | \$467,701 | \$136,558 | \$0 |
| Annual Passenger Miles | 2,282,056 | 20,074 | 9,435 |
| Annual Vehicle Revenue Miles | 861,627 | 3,012 | 18,870 |
| Annual Unlinked Trips | 1,342,362 | 118,802 | 2,805 |
| Average Weekday Unlinked Trips | 4,694 | 285 | 11 |
| Annual Vehicle Revenue Hours | 65,955 | 1,088 | 1,275 |
| Fixed Guideway Directional Route Miles | 0.0 | 0.2 | N/A |
| Vehicles Available for Maximum Service | 29 | 2 | 2 |
| Average Fleet Age in Years | 8.8 | 14.0 | 10.0 |
| Vehicles Operated in Maximum Service | 25 | 2 | 2 |
| Peak to Base Ratio | 1.1 | 1.0 | N/A |
| Percent Spares | 16% | 0% | 0% |
| Incidents | 0 | 0 | 0 |
| Fatalities | 0 | 0 | 0 |

Performance Measures

Service Efficiency

| | | | |
|--|---------|----------|---------|
| Operating Expense per Vehicle Revenue Mile | \$3.94 | \$119.42 | \$1.83 |
| Operating Expense per Vehicle Revenue Hour | \$51.49 | \$330.61 | \$27.09 |

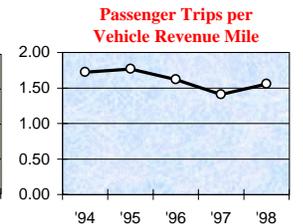
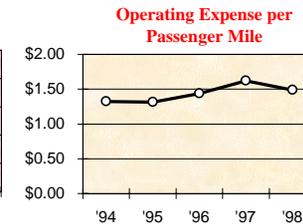
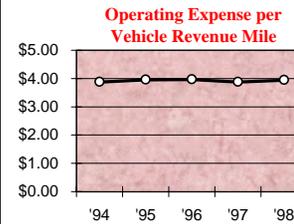
Cost Effectiveness

| | | | |
|---|--------|---------|---------|
| Operating Expense per Passenger Mile | \$1.49 | \$17.92 | \$3.66 |
| Operating Expense per Unlinked Passenger Trip | \$2.53 | \$3.03 | \$12.31 |

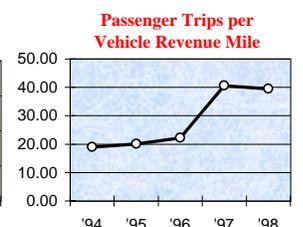
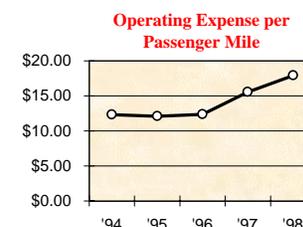
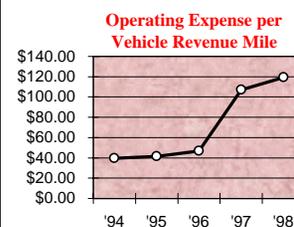
Service Effectiveness

| | | | |
|---|-------|--------|------|
| Unlinked Passenger Trips per Vehicle Revenue Mile | 1.56 | 39.44 | 0.15 |
| Unlinked Passenger Trips per Vehicle Revenue Hour | 20.35 | 109.19 | 2.20 |

Bus



Inclined Plane



Data Source: 1998 National Transit Database