

York County Transportation Authority (YCTA)

1230 Roosevelt Avenue
York, PA 17404
(717)846-5562

Chief Executive Officer: Stephen G. Bland,
Executive Director
ID Number: 3027

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

York, PA	
Square Miles	57
Population	142,675
Population Ranking out of 405 UZA's	169

Service Area Statistics

Square Miles	25
Population	104,155

Service Consumption

Annual Passenger Miles	4,083,291 Q
Annual Unlinked Trips	1,069,812
Average Weekday Unlinked Trips	3,700
Average Saturday Unlinked Trips	2,118
Average Sunday Unlinked Trips	294

Service Supplied

Annual Vehicle Revenue Miles	1,386,567
Annual Vehicle Revenue Hours	131,230
Vehicles Available for Maximum Service	79
Vehicles Operated in Maximum Service	60
Base Period Requirement	21

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	23	0
Demand Response	22	15
Total	45	15

Financial Information

Fare Revenues Earned

Directly Operated	\$1,166,167
Purchased Transportation	244,007
Total Fare Revenues Earned	\$1,410,174

Sources of Operating Funds Expended

Passenger Fares	\$1,410,174
Local Funds	104,599
State Funds	1,448,629
Federal Assistance	758,474
Other Funds	86,150
Total Operating Funds Expended	\$3,808,026 Q

Summary of Operating Expenses

Salaries, Wages and Benefits	\$2,333,479
Materials and Supplies	495,006
Purchased Transportation	252,936
Other Operating Expenses	646,282
Total Operating Expenses	\$3,773,893

Reconciling Cash Expenditures	\$0
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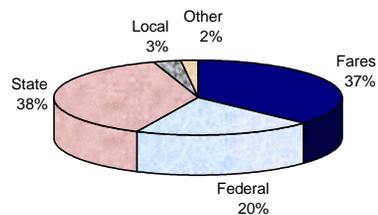
Sources of Capital Funds Expended

Local Funds	\$1,294
State Funds	19,756
Federal Assistance	17,624
Total Capital Funds Expended	\$38,674

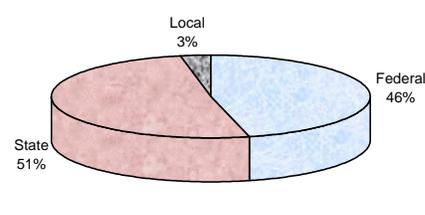
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$38,674	\$38,674
Demand Response	0	0	0
Total	\$0	\$38,674	\$38,674

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$2,382,478	\$1,391,415
Capital Funding	\$38,674	\$0
Annual Passenger Miles	2,634,549	1,448,742 Q
Annual Vehicle Revenue Miles	757,010	629,557
Annual Unlinked Trips	893,079	176,733
Average Weekday Unlinked Trips	3,041	659
Annual Vehicle Revenue Hours	62,692	68,538
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	26	53
Average Fleet Age in Years	9.9	3.5
Vehicles Operated in Maximum Service	23	37
Peak to Base Ratio	1.1	N/A
Percent Spares	13%	43%
Incidents	1	2
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.15	\$2.21
Operating Expense per Vehicle Revenue Hour	\$38.00	\$20.30

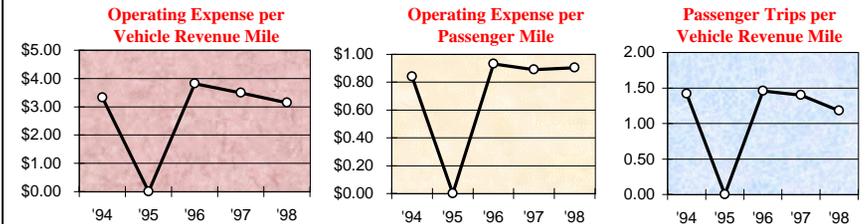
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.90	\$0.96 Q
Operating Expense per Unlinked Passenger Trip	\$2.67	\$7.87

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.18	0.28
Unlinked Passenger Trips per Vehicle Revenue Hour	14.25	2.58

Bus



Demand Response



Data Source: 1998 National Transit Database