

# Ohio Valley Regional Transportation Authority

21 South Huron Street  
Wheeling, WV 26003  
(304)232-2190

Chief Executive Officer: Thomas E. Hvizdos,  
Executive Director  
ID Number: 3035

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Wheeling, WV--OH</b>	
Square Miles	39
Population	84,507
Population Ranking out of 405 UZA's	257

#### Service Area Statistics

Square Miles	27
Population	70,257

#### Service Consumption

Annual Passenger Miles	1,125,427
Annual Unlinked Trips	371,982
Average Weekday Unlinked Trips	1,212
Average Saturday Unlinked Trips	1,210
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	782,967
Annual Vehicle Revenue Hours	60,337
Vehicles Available for Maximum Service	22
Vehicles Operated in Maximum Service	16
Base Period Requirement	14

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	14	0
Demand Response	2	0
<b>Total</b>	<b>16</b>	<b>0</b>

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$341,761
Purchased Transportation	0
<b>Total Fare Revenues Earned</b>	<b>\$341,761</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$341,761
Local Funds	875,677
State Funds	157,374
Federal Assistance	457,437
Other Funds	91,584
<b>Total Operating Funds Expended</b>	<b>\$1,923,833</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,453,959
Materials and Supplies	167,245
Purchased Transportation	0
Other Operating Expenses	302,577
<b>Total Operating Expenses</b>	<b>\$1,923,781</b>

#### Reconciling Cash Expenditures

	\$52
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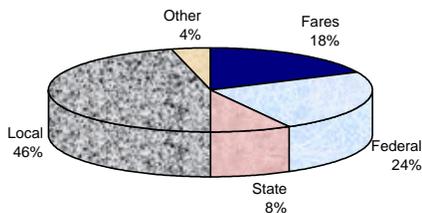
#### Sources of Capital Funds Expended

Local Funds	\$1,964,889
State Funds	0
Federal Assistance	813,976
<b>Total Capital Funds Expended</b>	<b>\$2,778,865</b>

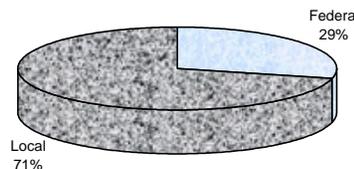
#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$20,255	\$2,753,967	\$2,774,222
Demand Response	0	4,643	4,643
<b>Total</b>	<b>\$20,255</b>	<b>\$2,758,610</b>	<b>\$2,778,865</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



### Characteristics

	Bus	Demand Response
Operating Expense	\$1,749,998	\$173,783
Capital Funding	\$2,774,222	\$4,643
Annual Passenger Miles	1,100,253	25,174
Annual Vehicle Revenue Miles	752,624	30,343
Annual Unlinked Trips	366,763	5,219
Average Weekday Unlinked Trips	1,195	17
Annual Vehicle Revenue Hours	58,239	2,098
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	20	2
Average Fleet Age in Years	3.2	3.0
Vehicles Operated in Maximum Service	14	2
Peak to Base Ratio	1.0	N/A
Percent Spares	43%	0%
Incidents	8	0
Fatalities	0	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.33	\$5.73
Operating Expense per Vehicle Revenue Hour	\$30.05	\$82.83

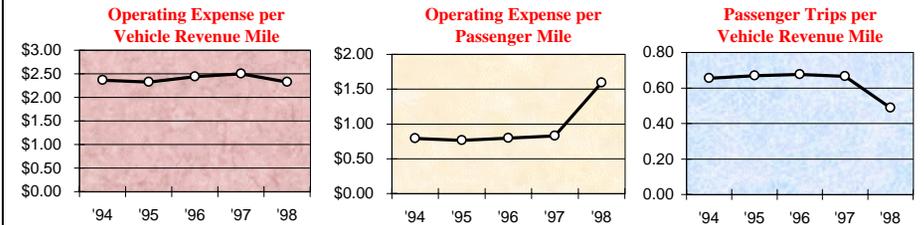
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$1.59	\$6.90
Operating Expense per Unlinked Passenger Trip	\$4.77	\$33.30

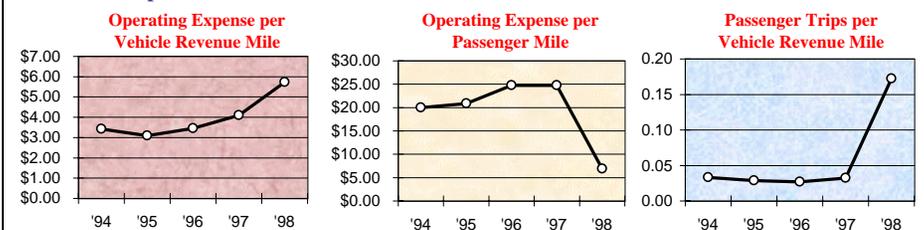
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.49	0.17
Unlinked Passenger Trips per Vehicle Revenue Hour	6.30	2.49

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database