

## Washington County Transportation Department (County Commuter)

1000 West Washington Street  
 Hagerstown, MD 21740  
 (301)791-3047

Chief Executive Officer: Kevin D. Cerrone,  
 Transit Supervisor  
 ID Number: 3042

### System Wide Information

### Modal Information

#### General Information

##### Urbanized Area (UZA) Statistics - 1990 Census

<b>Hagerstown, MD--PA--WV</b>	
Square Miles	42
Population	70,206
Population Ranking out of 405 UZA's	299

##### Service Area Statistics

Square Miles	267
Population	65,000

##### Service Consumption

Annual Passenger Miles	962,916
Annual Unlinked Trips	290,725
Average Weekday Unlinked Trips	1,025
Average Saturday Unlinked Trips	525
Average Sunday Unlinked Trips	0

##### Service Supplied

Annual Vehicle Revenue Miles	418,485
Annual Vehicle Revenue Hours	26,443
Vehicles Available for Maximum Service	14
Vehicles Operated in Maximum Service	10
Base Period Requirement	8

##### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	10	0

#### Financial Information

##### Fare Revenues Earned

Directly Operated	\$236,150
Purchased Transportation	0
<b>Total Fare Revenues Earned</b>	<b>\$236,150</b>

##### Sources of Operating Funds Expended

Passenger Fares	\$236,150
Local Funds	143,376
State Funds	231,500
Federal Assistance	217,000
Other Funds	10,957
<b>Total Operating Funds Expended</b>	<b>\$838,983</b>

##### Summary of Operating Expenses

Salaries, Wages and Benefits	\$670,135
Materials and Supplies	96,804
Purchased Transportation	0
Other Operating Expenses	72,044
<b>Total Operating Expenses</b>	<b>\$838,983</b>

##### Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
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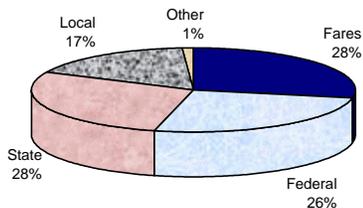
##### Sources of Capital Funds Expended

Local Funds	\$2,812
State Funds	2,812
Federal Assistance	22,495
<b>Total Capital Funds Expended</b>	<b>\$28,119</b>

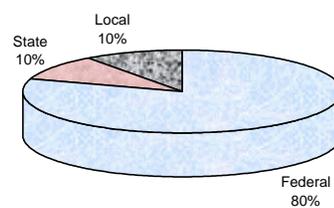
##### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$6,358	\$21,761	\$28,119

##### Sources of Operating Funds Expended



##### Sources of Capital Funds Expended



#### Characteristics

Operating Expense	\$838,983
Capital Funding	\$28,119
Annual Passenger Miles	962,916
Annual Vehicle Revenue Miles	418,485
Annual Unlinked Trips	290,725
Average Weekday Unlinked Trips	1,025
Annual Vehicle Revenue Hours	26,443
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	14
Average Fleet Age in Years	6.4
Vehicles Operated in Maximum Service	10
Peak to Base Ratio	1.3
Percent Spares	40%
Incidents	0
Fatalities	0

#### Performance Measures

##### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.00
Operating Expense per Vehicle Revenue Hour	\$31.73

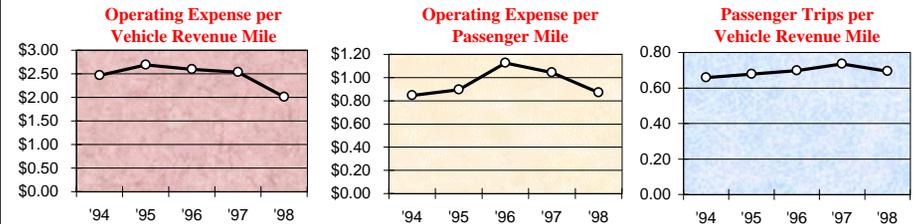
##### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.87
Operating Expense per Unlinked Passenger Trip	\$2.89

##### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.69
Unlinked Passenger Trips per Vehicle Revenue Hour	10.99

#### Bus



Data Source: 1998 National Transit Database