

High Point Transit (Hi Tran)

211 South Hamilton Street
High Point, NC 27262
(336)883-3225

Chief Executive Officer: Phil Wylie,
Transportation Director
ID Number: 4011

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

| | |
|-------------------------------------|---------|
| High Point, NC | |
| Square Miles | 84 |
| Population | 108,686 |
| Population Ranking out of 405 UZA's | 210 |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 44 |
| Population | 69,424 |

Service Consumption

| | |
|---------------------------------|-----------|
| Annual Passenger Miles | 2,613,609 |
| Annual Unlinked Trips | 872,627 |
| Average Weekday Unlinked Trips | 3,247 |
| Average Saturday Unlinked Trips | 1,177 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 528,301 |
| Annual Vehicle Revenue Hours | 45,820 |
| Vehicles Available for Maximum Service | 23 |
| Vehicles Operated in Maximum Service | 18 |
| Base Period Requirement | 7 |

Vehicles Operated in Maximum Service

| | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus | 12 | 0 |
| Demand Response | 3 | 3 |
| Total | 15 | 3 |

Financial Information

Fare Revenues Earned

| | |
|-----------------------------------|------------------|
| Directly Operated | \$438,899 |
| Purchased Transportation | 20,774 |
| Total Fare Revenues Earned | \$459,673 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Passenger Fares | \$459,673 |
| Local Funds | 365,478 |
| State Funds | 144,199 |
| Federal Assistance | 365,296 |
| Other Funds | 63,059 |
| Total Operating Funds Expended | \$1,397,705 |

Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salaries, Wages and Benefits | \$996,610 |
| Materials and Supplies | 96,536 |
| Purchased Transportation | 184,934 |
| Other Operating Expenses | 119,625 |
| Total Operating Expenses | \$1,397,705 |

Reconciling Cash Expenditures

| | |
|--|-----|
| | \$0 |
|--|-----|

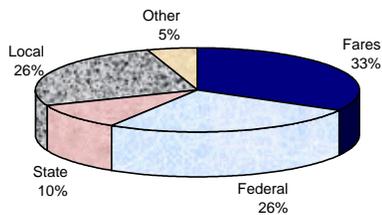
Sources of Capital Funds Expended

| | |
|-------------------------------------|------------------|
| Local Funds | \$15,630 |
| State Funds | 15,629 |
| Federal Assistance | 125,036 |
| Total Capital Funds Expended | \$156,295 |

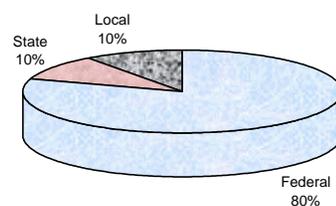
Uses of Capital Funds

| | Rolling Stock | Facilities and Other | Total |
|-----------------|------------------|----------------------|------------------|
| Bus | \$121,231 | \$2,232 | \$123,463 |
| Demand Response | 32,832 | 0 | 32,832 |
| Total | \$154,063 | \$2,232 | \$156,295 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

| | Bus | Demand Response |
|--|-------------|-----------------|
| Operating Expense | \$1,049,684 | \$348,021 |
| Capital Funding | \$123,463 | \$32,832 |
| Annual Passenger Miles | 2,470,437 | 143,172 |
| Annual Vehicle Revenue Miles | 387,865 | 140,436 |
| Annual Unlinked Trips | 823,479 | 49,148 |
| Average Weekday Unlinked Trips | 3,054 | 193 |
| Annual Vehicle Revenue Hours | 29,382 | 16,438 |
| Fixed Guideway Directional Route Miles | 0.0 | N/A |
| Vehicles Available for Maximum Service | 16 | 7 |
| Average Fleet Age in Years | 8.0 | 2.7 |
| Vehicles Operated in Maximum Service | 12 | 6 |
| Peak to Base Ratio | 1.7 | N/A |
| Percent Spares | 33% | 17% |
| Incidents | 3 | 0 |
| Fatalities | 0 | 0 |

Performance Measures

Service Efficiency

| | | |
|--|---------|---------|
| Operating Expense per Vehicle Revenue Mile | \$2.71 | \$2.48 |
| Operating Expense per Vehicle Revenue Hour | \$35.73 | \$21.17 |

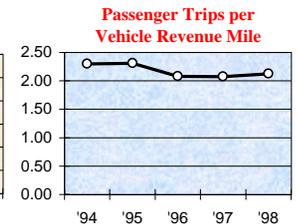
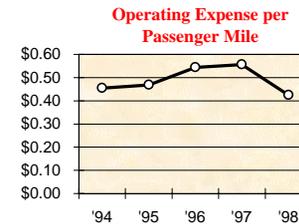
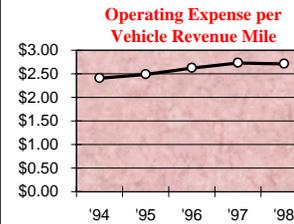
Cost Effectiveness

| | | |
|---|--------|--------|
| Operating Expense per Passenger Mile | \$0.42 | \$2.43 |
| Operating Expense per Unlinked Passenger Trip | \$1.27 | \$7.08 |

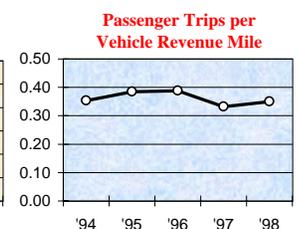
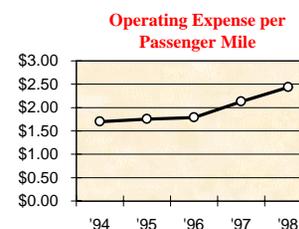
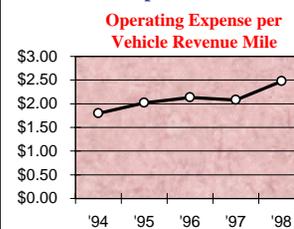
Service Effectiveness

| | | |
|---|-------|------|
| Unlinked Passenger Trips per Vehicle Revenue Mile | 2.12 | 0.35 |
| Unlinked Passenger Trips per Vehicle Revenue Hour | 28.03 | 2.99 |

Bus



Demand Response



Data Source: 1998 National Transit Database