

# Transit Authority of River City (tarc)

1000 West Broadway  
Louisville, KY 40203  
(502)561-5100

Chief Executive Officer: J. Barry Barker,  
Executive Director  
ID Number: 4018

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Louisville, KY--IN</b>	
Square Miles	283
Population	754,956
Population Ranking out of 405 UZA's	43

#### Service Area Statistics

Square Miles	261
Population	761,002

#### Service Consumption

Annual Passenger Miles	62,972,853
Annual Unlinked Trips	16,882,257
Average Weekday Unlinked Trips	58,033
Average Saturday Unlinked Trips	28,332
Average Sunday Unlinked Trips	10,629

#### Service Supplied

Annual Vehicle Revenue Miles	12,061,760
Annual Vehicle Revenue Hours	808,260
Vehicles Available for Maximum Service	413
Vehicles Operated in Maximum Service	309
Base Period Requirement	117

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	217	6
Demand Response	9	77
<b>Total</b>	<b>226</b>	<b>83</b>

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$5,548,448
Purchased Transportation	395,719
<b>Total Fare Revenues Earned</b>	<b>\$5,944,167</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$6,484,513
Local Funds	26,042,862
State Funds	382,217
Federal Assistance	6,502,200
Other Funds	1,490,672
<b>Total Operating Funds Expended</b>	<b>\$40,902,464</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$27,624,248
Materials and Supplies	3,737,307
Purchased Transportation	5,218,630
Other Operating Expenses	4,305,994
<b>Total Operating Expenses</b>	<b>\$40,886,179</b>

#### Reconciling Cash Expenditures

	\$16,285
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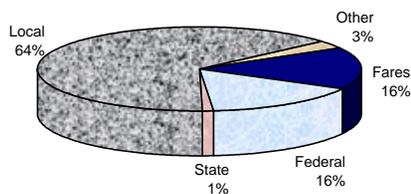
#### Sources of Capital Funds Expended

Local Funds	\$826,976
State Funds	73,387
Federal Assistance	4,834,834
<b>Total Capital Funds Expended</b>	<b>\$5,735,197</b>

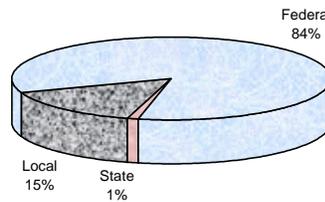
#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,308,098	\$4,427,099	\$5,735,197
Demand Response	0	0	0
<b>Total</b>	<b>\$1,308,098</b>	<b>\$4,427,099</b>	<b>\$5,735,197</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



### Characteristics

	Bus	Demand Response
Operating Expense	\$35,555,899	\$5,330,280
Capital Funding	\$5,735,197	\$0
Annual Passenger Miles	59,129,473	3,843,380
Annual Vehicle Revenue Miles	8,597,342	3,464,418
Annual Unlinked Trips	16,511,619	370,638
Average Weekday Unlinked Trips	56,787	1,246
Annual Vehicle Revenue Hours	623,328	184,932
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	310	103
Average Fleet Age in Years	9.9	3.5
Vehicles Operated in Maximum Service	223	86
Peak to Base Ratio	1.9	N/A
Percent Spares	39%	20%
Incidents	84	60
Fatalities	0	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.14	\$1.54
Operating Expense per Vehicle Revenue Hour	\$57.04	\$28.82

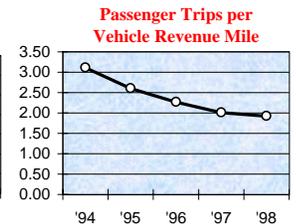
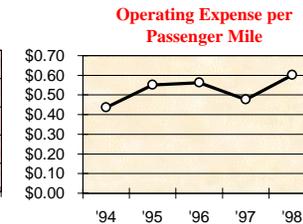
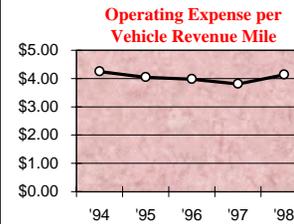
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.60	\$1.39
Operating Expense per Unlinked Passenger Trip	\$2.15	\$14.38

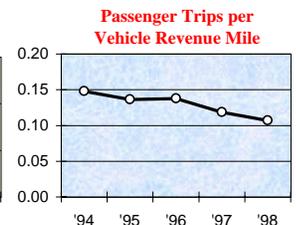
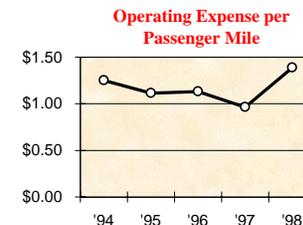
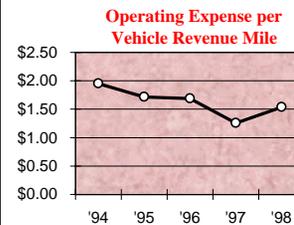
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.92	0.11
Unlinked Passenger Trips per Vehicle Revenue Hour	26.49	2.00

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database