

Metropolitan Atlanta Rapid Transit Authority (marta)

2424 Piedmont Road, N.E.
Atlanta, GA 30324-3330
(404)848-5054

Chief Executive Officer: Richard J. Simonetta,
General Manager/CEO
ID Number: 4022

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Atlanta, GA	
Square Miles	1,137
Population	2,157,806
Population Ranking out of 405 UZA's	12

Service Area Statistics

Square Miles	804
Population	1,241,000

Service Consumption

Annual Passenger Miles	745,259,943
Annual Unlinked Trips	158,263,988
Average Weekday Unlinked Trips	516,439
Average Saturday Unlinked Trips	307,056
Average Sunday Unlinked Trips	188,977

Service Supplied

Annual Vehicle Revenue Miles	50,573,794
Annual Vehicle Revenue Hours	3,062,159
Vehicles Available for Maximum Service	1,018
Vehicles Operated in Maximum Service	821
Base Period Requirement	449

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	579	0
Heavy Rail	176	0
Demand Response	66	0
Total	821	0

Financial Information

Fare Revenues Earned

Directly Operated	\$88,041,935
Purchased Transportation	0
Total Fare Revenues Earned	\$88,041,935

Sources of Operating Funds Expended

Passenger Fares	\$88,041,935
Local Funds	173,588,350
State Funds	0
Federal Assistance	30,225,921
Other Funds	26,264,635
Total Operating Funds Expended	\$318,120,841

Summary of Operating Expenses

Salaries, Wages and Benefits	\$198,824,738
Materials and Supplies	26,897,168
Purchased Transportation	0
Other Operating Expenses	31,570,904
Total Operating Expenses	\$257,292,810

Reconciling Cash Expenditures

	\$60,828,031
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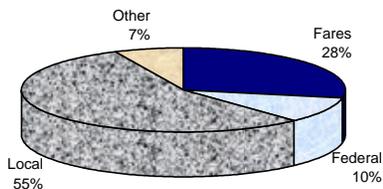
Sources of Capital Funds Expended

Local Funds	\$76,935,883
State Funds	136,877
Federal Assistance	63,744,126
Total Capital Funds Expended	\$140,816,886

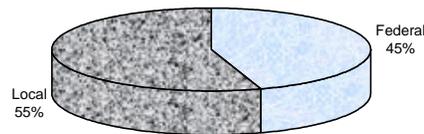
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,204,438	\$18,284,343	\$20,488,781
Heavy Rail	9,883,705	110,444,400	120,328,105
Demand Response	0	0	0
Total	\$12,088,143	\$128,728,743	\$140,816,886

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Rail	Demand
Operating Expense	\$152,509,206	\$96,744,738	\$8,058,866
Capital Funding	\$20,488,781	\$120,328,105	\$0
Annual Passenger Miles	255,193,100	488,747,655	1,319,188
Annual Vehicle Revenue Miles	26,479,622	22,177,066	1,917,106
Annual Unlinked Trips	80,301,000	77,802,000	160,988
Average Weekday Unlinked Trips	264,434	251,445	560
Annual Vehicle Revenue Hours	2,128,536	821,070	112,553
Fixed Guideway Directional Route Miles	15.7	92.2	N/A
Vehicles Available for Maximum Service	703	238	77
Average Fleet Age in Years	7.8	14.9	2.8
Vehicles Operated in Maximum Service	579	176	66
Peak to Base Ratio	2.0	1.0	N/A
Percent Spares	21%	35%	17%
Incidents	120	352	6
Fatalities	0	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$5.76	\$4.36	\$4.19
Operating Expense per Vehicle Revenue Hour	\$71.65	\$117.83	\$71.42

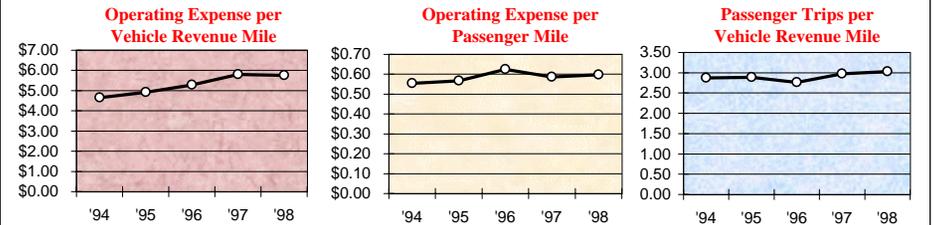
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.60	\$0.20	\$6.09
Operating Expense per Unlinked Passenger Trip	\$1.90	\$1.24	\$49.93

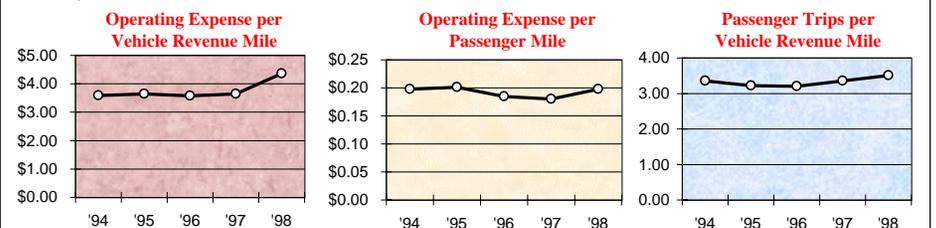
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	3.03	3.51	0.08
Unlinked Passenger Trips per Vehicle Revenue Hour	37.73	94.76	1.43

Bus



Heavy Rail



Data Source: 1998 National Transit Database