

Department of Transportation, Columbus Transit System (METRA)

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Chief Executive Officer: Lisa Goodwin,
Director, Department of Transportation
ID Number: 4024

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Columbus, GA--AL	
Square Miles	132
Population	220,698
Population Ranking out of 405 UZA's	118

Service Area Statistics

Square Miles	160
Population	180,000

Service Consumption

Annual Passenger Miles	5,498,836
Annual Unlinked Trips	1,136,408
Average Weekday Unlinked Trips	4,022
Average Saturday Unlinked Trips	2,194
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,010,100
Annual Vehicle Revenue Hours	73,752
Vehicles Available for Maximum Service	36
Vehicles Operated in Maximum Service	21
Base Period Requirement	15

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	17	0
Demand Response	4	0
Total	21	0

Financial Information

Fare Revenues Earned

Directly Operated	\$679,605
Purchased Transportation	0
Total Fare Revenues Earned	\$679,605

Sources of Operating Funds Expended

Passenger Fares	\$715,377
Local Funds	1,882,831
State Funds	0
Federal Assistance	384,097
Other Funds	17,986
Total Operating Funds Expended	\$3,000,291

Summary of Operating Expenses

Salaries, Wages and Benefits	\$2,297,043
Materials and Supplies	462,086
Purchased Transportation	0
Other Operating Expenses	241,162
Total Operating Expenses	\$3,000,291

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
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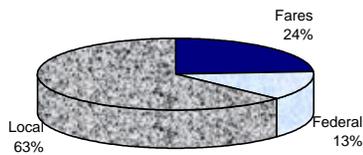
Sources of Capital Funds Expended

Local Funds	\$182,703
State Funds	145,832
Federal Assistance	1,166,657
Total Capital Funds Expended	\$1,495,192

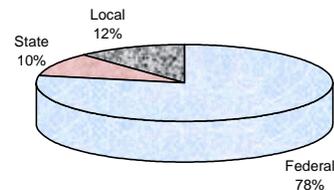
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,391,024	\$104,168	\$1,495,192
Demand Response	0	0	0
Total	\$1,391,024	\$104,168	\$1,495,192

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$2,614,424	\$385,867
Capital Funding	\$1,495,192	\$0
Annual Passenger Miles	5,432,196	66,640
Annual Vehicle Revenue Miles	840,868	169,232
Annual Unlinked Trips	1,111,880	24,528
Average Weekday Unlinked Trips	3,930	92
Annual Vehicle Revenue Hours	62,608	11,144
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	30	6
Average Fleet Age in Years	7.6	3.0
Vehicles Operated in Maximum Service	17	4
Peak to Base Ratio	1.1	N/A
Percent Spares	76%	50%
Incidents	17	2
Fatalities	1	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.11	\$2.28
Operating Expense per Vehicle Revenue Hour	\$41.76	\$34.63

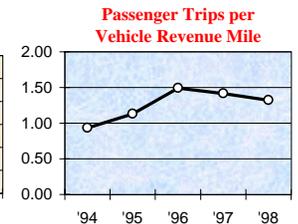
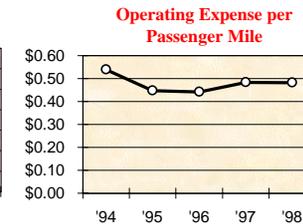
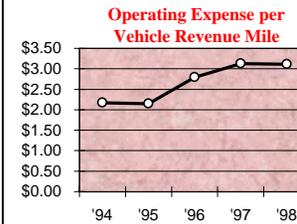
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.48	\$5.79
Operating Expense per Unlinked Passenger Trip	\$2.35	\$15.73

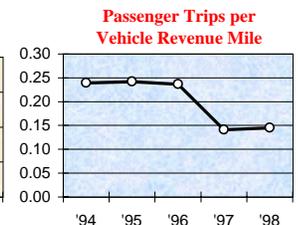
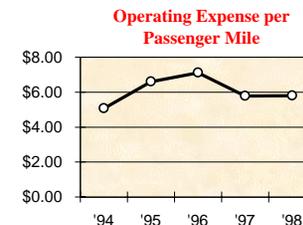
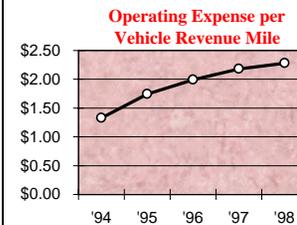
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.32	0.14
Unlinked Passenger Trips per Vehicle Revenue Hour	17.76	2.20

Bus



Demand Response



Data Source: 1998 National Transit Database