

Lee County Transit

10715 East Airport Road
 Ft. Myers, FL 33907
 (813)277-5012

Chief Executive Officer: John Myers,
 Transit Director
 ID Number: 4028

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Fort Myers--Cape Coral, FL	
Square Miles	124
Population	220,552
Population Ranking out of 405 UZA's	120

Service Area Statistics

Square Miles	189
Population	387,091

Service Consumption

Annual Passenger Miles	9,666,047
Annual Unlinked Trips	1,736,381
Average Weekday Unlinked Trips	5,794
Average Saturday Unlinked Trips	4,555
Average Sunday Unlinked Trips	611

Service Supplied

Annual Vehicle Revenue Miles	2,957,474
Annual Vehicle Revenue Hours	176,764
Vehicles Available for Maximum Service	65
Vehicles Operated in Maximum Service	53
Base Period Requirement	38

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	41	0
Demand Response	0	12
Total	41	12

Financial Information

Fare Revenues Earned

Directly Operated	\$1,042,652
Purchased Transportation	99,092
Total Fare Revenues Earned	\$1,141,744

Sources of Operating Funds Expended

Passenger Fares	\$1,141,744
Local Funds	1,973,322
State Funds	2,198,010
Federal Assistance	241,965
Other Funds	287,013
Total Operating Funds Expended	\$5,842,054

Summary of Operating Expenses

Salaries, Wages and Benefits	\$3,973,943
Materials and Supplies	693,196
Purchased Transportation	591,470
Other Operating Expenses	583,387
Total Operating Expenses	\$5,841,996

Reconciling Cash Expenditures

	\$58
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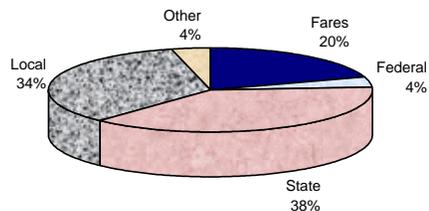
Sources of Capital Funds Expended

Local Funds	\$34,737
State Funds	0
Federal Assistance	335,076
Total Capital Funds Expended	\$369,813

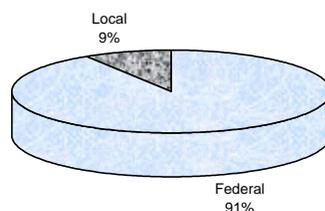
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$258,178	\$258,178
Demand Response	111,635	0	111,635
Total	\$111,635	\$258,178	\$369,813

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$5,250,526	\$591,470
Capital Funding	\$258,178	\$111,635
Annual Passenger Miles	9,190,452	475,595
Annual Vehicle Revenue Miles	2,419,159	538,315
Annual Unlinked Trips	1,679,651	56,730
Average Weekday Unlinked Trips	5,588	206
Annual Vehicle Revenue Hours	145,289	31,475
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	50	15
Average Fleet Age in Years	4.3	2.5
Vehicles Operated in Maximum Service	41	12
Peak to Base Ratio	1.0	N/A
Percent Spares	22%	25%
Incidents	25	6
Fatalities	1	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.17	\$1.10
Operating Expense per Vehicle Revenue Hour	\$36.14	\$18.79

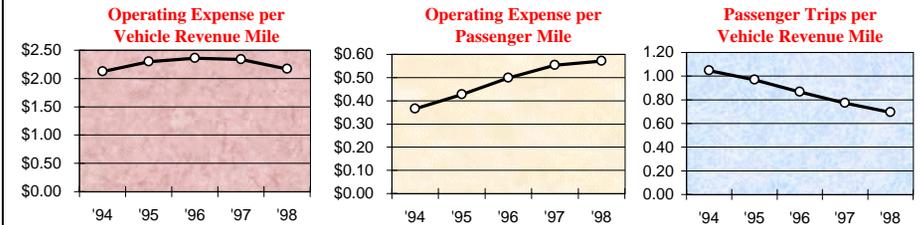
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.57	\$1.24
Operating Expense per Unlinked Passenger Trip	\$3.13	\$10.43

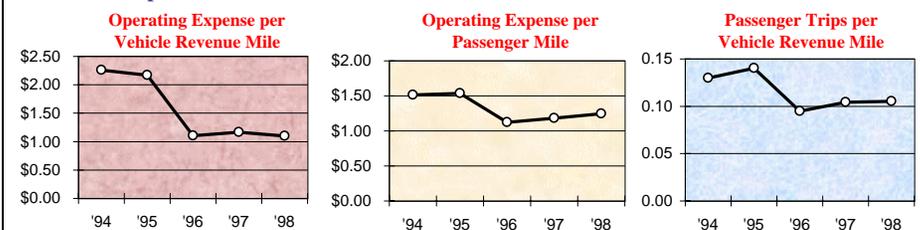
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.69	0.11
Unlinked Passenger Trips per Vehicle Revenue Hour	11.56	1.80

Bus



Demand Response



Data Source: 1998 National Transit Database