

Broward County Mass Transit Division

3201 West Copans Road
Pompano Beach, FL 33069
(954)357-8361

Chief Executive Officer: Michael Scanlon,
Director
ID Number: 4029

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Fort Lauderdale--Hollywood--Pompano Beach, FL	
Square Miles	327
Population	1,238,134
Population Ranking out of 405 UZA's	26

Service Area Statistics

Square Miles	410
Population	1,337,000

Service Consumption

Annual Passenger Miles	120,461,940
Annual Unlinked Trips	26,655,590
Average Weekday Unlinked Trips	89,199
Average Saturday Unlinked Trips	53,727
Average Sunday Unlinked Trips	18,365

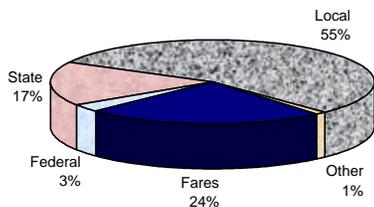
Service Supplied

Annual Vehicle Revenue Miles	17,572,336
Annual Vehicle Revenue Hours	1,242,562
Vehicles Available for Maximum Service	466
Vehicles Operated in Maximum Service	390
Base Period Requirement	187

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	170	29
Demand Response	0	191
Total	170	220

Sources of Operating Funds Expended



Financial Information

Fare Revenues Earned

Directly Operated	\$13,446,583
Purchased Transportation	1,222,228
Total Fare Revenues Earned	\$14,668,811

Sources of Operating Funds Expended

Passenger Fares	\$14,668,811
Local Funds	33,212,456
State Funds	10,027,736
Federal Assistance	1,525,000
Other Funds	1,005,436
Total Operating Funds Expended	\$60,439,439

Summary of Operating Expenses

Salaries, Wages and Benefits	\$34,920,510
Materials and Supplies	3,726,824
Purchased Transportation	13,939,016
Other Operating Expenses	7,853,089
Total Operating Expenses	\$60,439,439

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
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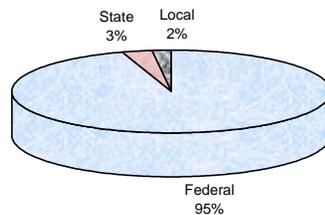
Sources of Capital Funds Expended

Local Funds	\$190,301
State Funds	179,599
Federal Assistance	6,448,240
Total Capital Funds Expended	\$6,818,140

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$139,143	\$6,678,997	\$6,818,140
Demand Response	0	0	0
Total	\$139,143	\$6,678,997	\$6,818,140

Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$48,393,398	\$12,046,041
Capital Funding	\$6,818,140	\$0
Annual Passenger Miles	111,568,312	8,893,628
Annual Vehicle Revenue Miles	10,410,633	7,161,703
Annual Unlinked Trips	25,847,114	808,476
Average Weekday Unlinked Trips	86,385	2,814
Annual Vehicle Revenue Hours	755,893	486,669
Fixed Guideway Directional Route Miles	15.2	N/A
Vehicles Available for Maximum Service	236	230
Average Fleet Age in Years	5.7	2.1
Vehicles Operated in Maximum Service	199	191
Peak to Base Ratio	1.0	N/A
Percent Spares	19%	20%
Incidents	294	6
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.65	\$1.68
Operating Expense per Vehicle Revenue Hour	\$64.02	\$24.75

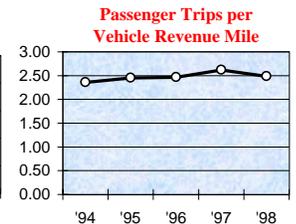
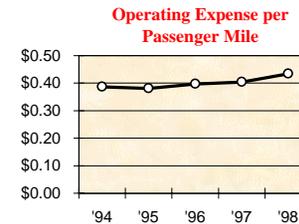
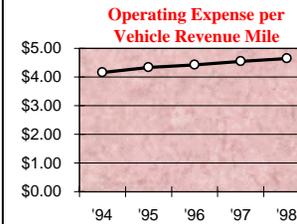
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.43	\$1.35
Operating Expense per Unlinked Passenger Trip	\$1.87	\$14.90

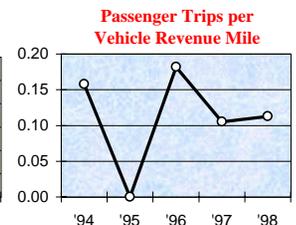
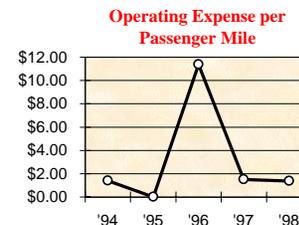
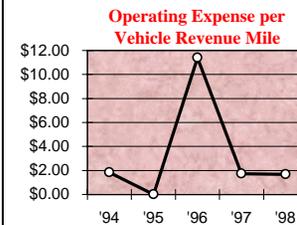
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.48	0.11
Unlinked Passenger Trips per Vehicle Revenue Hour	34.19	1.66

Bus



Demand Response



Data Source: 1998 National Transit Database