

Escambia County Area Transit (ECAT)

1515 West Fairfield Drive
Pensacola, FL 32501
(850)595-3228

Chief Executive Officer: Kenneth P. Westbrook,
Resident Manager
ID Number: 4038

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Pensacola, FL	
Square Miles	155
Population	253,558
Population Ranking out of 405 UZA's	103

Service Area Statistics

Square Miles	42
Population	285,808

Service Consumption

Annual Passenger Miles	8,770,266
Annual Unlinked Trips	1,790,814
Average Weekday Unlinked Trips	6,273
Average Saturday Unlinked Trips	3,080
Average Sunday Unlinked Trips	792

Service Supplied

Annual Vehicle Revenue Miles	1,561,495
Annual Vehicle Revenue Hours	110,589
Vehicles Available for Maximum Service	52
Vehicles Operated in Maximum Service	45
Base Period Requirement	29

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	32	0
Demand Response	0	13
Total	32	13

Financial Information

Fare Revenues Earned

Directly Operated	\$816,003
Purchased Transportation	91,494
Total Fare Revenues Earned	\$907,497

Sources of Operating Funds Expended

Passenger Fares	\$907,497
Local Funds	1,695,955
State Funds	1,131,928
Federal Assistance	561,867
Other Funds	162,804
Total Operating Funds Expended	\$4,460,051

Summary of Operating Expenses

Salaries, Wages and Benefits	\$2,731,192
Materials and Supplies	591,986
Purchased Transportation	473,259
Other Operating Expenses	663,614
Total Operating Expenses	\$4,460,051

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
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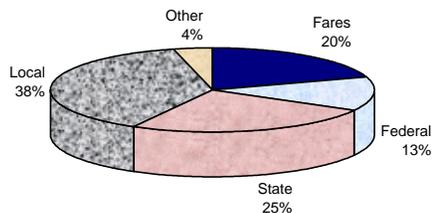
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	1,071,795
Total Capital Funds Expended	\$1,071,795

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$807,037	\$264,758	\$1,071,795
Demand Response	0	0	0
Total	\$807,037	\$264,758	\$1,071,795

Sources of Operating Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$3,986,792	\$473,259
Capital Funding	\$1,071,795	\$0
Annual Passenger Miles	8,440,299	329,967
Annual Vehicle Revenue Miles	1,243,411	318,084
Annual Unlinked Trips	1,743,458	47,356
Average Weekday Unlinked Trips	6,097	176
Annual Vehicle Revenue Hours	91,280	19,309
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	39	13
Average Fleet Age in Years	8.3	7.0
Vehicles Operated in Maximum Service	32	13
Peak to Base Ratio	1.1	N/A
Percent Spares	22%	0%
Incidents	30	6
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.21	\$1.49
Operating Expense per Vehicle Revenue Hour	\$43.68	\$24.51

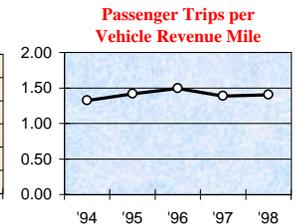
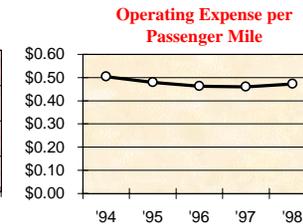
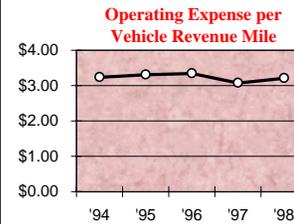
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.47	\$1.43
Operating Expense per Unlinked Passenger Trip	\$2.29	\$9.99

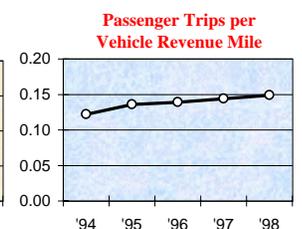
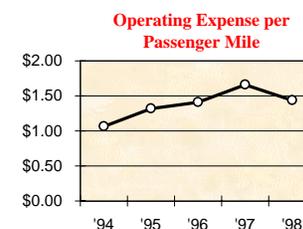
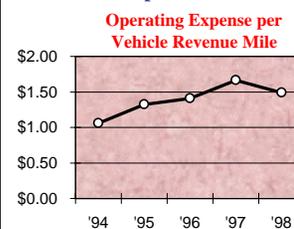
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.40	0.15
Unlinked Passenger Trips per Vehicle Revenue Hour	19.10	2.45

Bus



Demand Response



Data Source: 1998 National Transit Database