

Jacksonville Transportation Authority (JTA)

100 North Myrtle Avenue, P.O. Drawer O
 Jacksonville, FL 32203
 (904)630-3181

Chief Executive Officer: Miles N. Francis, Jr.,
 Executive Director
 ID Number: 4040

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Jacksonville, FL	
Square Miles	508
Population	738,413
Population Ranking out of 405 UZA's	44

Service Area Statistics

Square Miles	242
Population	834,337

Service Consumption

Annual Passenger Miles	43,190,221 Q
Annual Unlinked Trips	8,741,427
Average Weekday Unlinked Trips	30,694
Average Saturday Unlinked Trips	13,078
Average Sunday Unlinked Trips	5,230

Service Supplied

Annual Vehicle Revenue Miles	7,650,596
Annual Vehicle Revenue Hours	565,160
Vehicles Available for Maximum Service	203
Vehicles Operated in Maximum Service	168
Base Period Requirement	86

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	144	0
Demand Response	0	22
Automated Guideway	2	0
Total	146	22

Financial Information

Fare Revenues Earned

Directly Operated	\$5,270,420
Purchased Transportation	161,305
Total Fare Revenues Earned	\$5,431,725

Sources of Operating Funds Expended

Passenger Fares	\$5,431,725
Local Funds	17,319,921
State Funds	2,875,073
Federal Assistance	2,293,193
Other Funds	418,243
Total Operating Funds Expended	\$28,338,155

Summary of Operating Expenses

Salaries, Wages and Benefits	\$19,366,511
Materials and Supplies	3,169,032
Purchased Transportation	1,842,907
Other Operating Expenses	3,927,484
Total Operating Expenses	\$28,305,934

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$32,221
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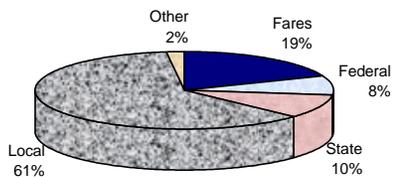
Sources of Capital Funds Expended

Local Funds	\$6,279,733
State Funds	5,878,388
Federal Assistance	6,354,171
Total Capital Funds Expended	\$18,512,292

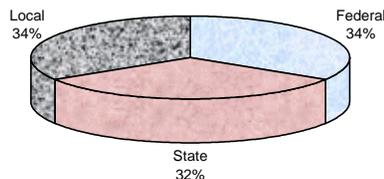
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,464,960	\$1,052,116	\$3,517,076
Demand Response	0	0	0
Automated Guideway	4,575,203	10,420,013	14,995,216
Total	\$7,040,163	\$11,472,129	\$18,512,292

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response	Automated Guideway
Operating Expense	\$25,538,273	\$1,842,907	\$924,754
Capital Funding	\$3,517,076	\$0	\$14,995,216
Annual Passenger Miles	41,716,598 Q	1,367,958	105,665
Annual Vehicle Revenue Miles	6,377,415	1,244,563	28,618
Annual Unlinked Trips	8,491,986	131,837	117,604
Average Weekday Unlinked Trips	29,492	433	769
Annual Vehicle Revenue Hours	485,960	76,572	2,628
Fixed Guideway Directional Route Miles	0.0	N/A	1.8
Vehicles Available for Maximum Service	168	31	4
Average Fleet Age in Years	7.1	3.5	1.0
Vehicles Operated in Maximum Service	144	22	2
Peak to Base Ratio	1.7	N/A	2.0
Percent Spares	17%	41%	100%
Incidents	140	75	2
Fatalities	2	0	1

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.00	\$1.48	\$32.31
Operating Expense per Vehicle Revenue Hour	\$52.55	\$24.07	\$351.89

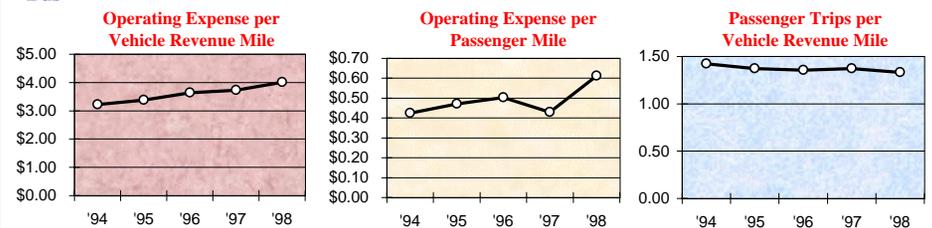
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.61 Q	\$1.35	\$8.75
Operating Expense per Unlinked Passenger Trip	\$3.01	\$13.98	\$7.86

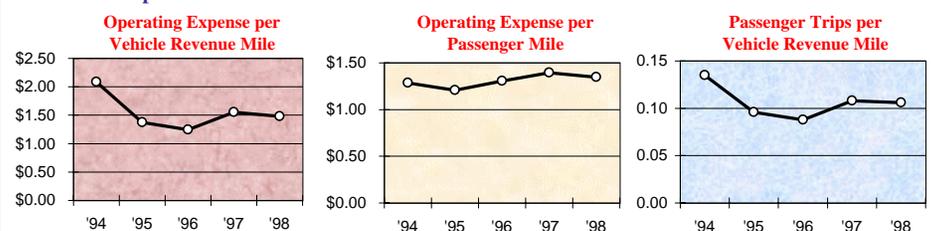
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.33	0.11	4.11
Unlinked Passenger Trips per Vehicle Revenue Hour	17.47	1.72	44.75

Bus



Demand Response



Data Source: 1998 National Transit Database