

Birmingham-Jefferson County Transit Authority (Max)

3105 Eighth Avenue, North
Birmingham, AL 35203
(205)322-7701

Chief Executive Officer: Paul J. Ballard,
Executive Director
ID Number: 4042

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Birmingham, AL	
Square Miles	399
Population	622,074
Population Ranking out of 405 UZA's	47

Service Area Statistics

Square Miles	1,074
Population	651,525

Service Consumption

Annual Passenger Miles	1,333,717 Q
Annual Unlinked Trips	500,992
Average Weekday Unlinked Trips	1,943
Average Saturday Unlinked Trips	63
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,175,649 Q
Annual Vehicle Revenue Hours	185,555 Q
Vehicles Available for Maximum Service	94
Vehicles Operated in Maximum Service	82
Base Period Requirement	60

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	64
Demand Response	0	18
Total	0	82

Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	1,872,003
Total Fare Revenues Earned	\$1,872,003

Sources of Operating Funds Expended

Passenger Fares	\$1,872,003
Local Funds	7,973,946
State Funds	0
Federal Assistance	304,552
Other Funds	515,521
Total Operating Funds Expended	\$10,666,022

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	10,231,101
Other Operating Expenses	0
Total Operating Expenses	\$10,231,101

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$338,134
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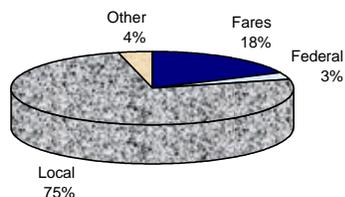
Sources of Capital Funds Expended

Local Funds	\$431,384
State Funds	0
Federal Assistance	1,695,647
Total Capital Funds Expended	\$2,127,031

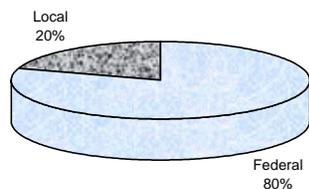
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$2,127,031	\$2,127,031
Demand Response	0	0	0
Total	\$0	\$2,127,031	\$2,127,031

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$8,880,655	\$1,350,446
Capital Funding	\$2,127,031	\$0
Annual Passenger Miles	748,036 Q	585,681
Annual Vehicle Revenue Miles	1,655,808 Q	519,841
Annual Unlinked Trips	406,738	94,254
Average Weekday Unlinked Trips	1,589	354
Annual Vehicle Revenue Hours	150,016 Q	35,539
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	76	18
Average Fleet Age in Years	7.9	2.0
Vehicles Operated in Maximum Service	64	18
Peak to Base Ratio	1.1	N/A
Percent Spares	19%	0%
Incidents	20	2
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$5.36 Q	\$2.60
Operating Expense per Vehicle Revenue Hour	\$59.20 Q	\$38.00

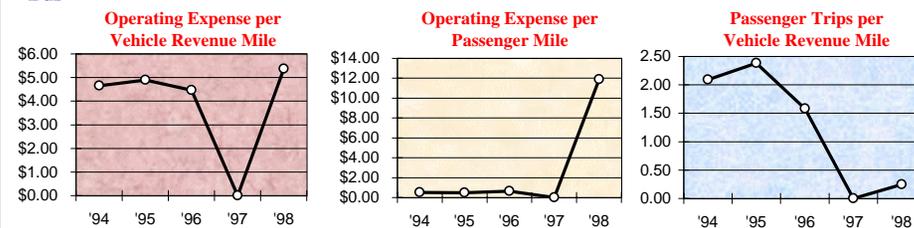
Cost Effectiveness

Operating Expense per Passenger Mile	\$11.87 Q	\$2.31
Operating Expense per Unlinked Passenger Trip	\$21.83	\$14.33

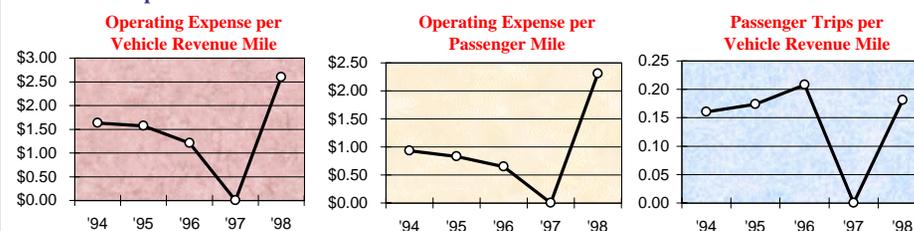
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.25 Q	0.18
Unlinked Passenger Trips per Vehicle Revenue Hour	2.71 Q	2.65

Bus



Demand Response



Data Source: 1998 National Transit Database