

Athens Transit System

325 Pound Street
Athens, GA 30601
(706)613-3432

Chief Executive Officer: Richard A. Matthews,
Director of Public Transit
ID Number: 4047

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Athens, GA	
Square Miles	44
Population	73,282
Population Ranking out of 405 UZA's	287

Service Area Statistics

Square Miles	46
Population	85,000

Service Consumption

Annual Passenger Miles	2,227,906
Annual Unlinked Trips	1,053,625
Average Weekday Unlinked Trips	3,902
Average Saturday Unlinked Trips	1,276
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	646,598
Annual Vehicle Revenue Hours	46,605
Vehicles Available for Maximum Service	29
Vehicles Operated in Maximum Service	20
Base Period Requirement	14

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	17	0
Demand Response	3	0
Total	20	0

Financial Information

Fare Revenues Earned

Directly Operated	\$712,170
Purchased Transportation	0
Total Fare Revenues Earned	\$712,170

Sources of Operating Funds Expended

Passenger Fares	\$712,170
Local Funds	870,863
State Funds	0
Federal Assistance	442,863
Other Funds	30,102
Total Operating Funds Expended	\$2,055,998

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,371,174
Materials and Supplies	190,088
Purchased Transportation	0
Other Operating Expenses	494,736
Total Operating Expenses	\$2,055,998

Reconciling Cash Expenditures

	\$0
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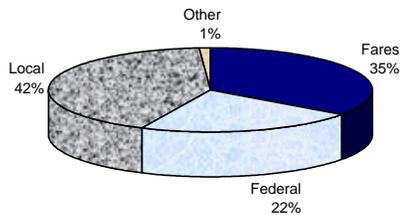
Sources of Capital Funds Expended

Local Funds	\$7,843
State Funds	7,843
Federal Assistance	62,740
Total Capital Funds Expended	\$78,426

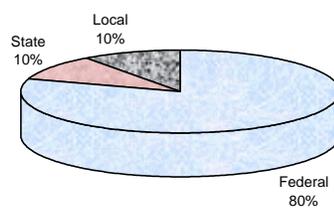
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$78,426	\$78,426
Demand Response	0	0	0
Total	\$0	\$78,426	\$78,426

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$1,855,289	\$200,709
Capital Funding	\$78,426	\$0
Annual Passenger Miles	2,146,235	81,671
Annual Vehicle Revenue Miles	570,194	76,404
Annual Unlinked Trips	1,039,741	13,884
Average Weekday Unlinked Trips	3,851	51
Annual Vehicle Revenue Hours	40,474	6,131
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	23	6
Average Fleet Age in Years	14.3	4.8
Vehicles Operated in Maximum Service	17	3
Peak to Base Ratio	1.2	N/A
Percent Spares	35%	100%
Incidents	4	0
Fatalities	1	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.25	\$2.63
Operating Expense per Vehicle Revenue Hour	\$45.84	\$32.74

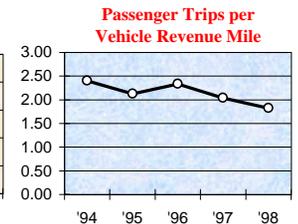
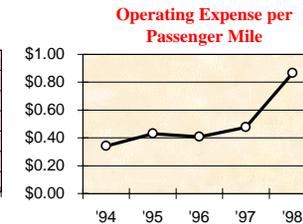
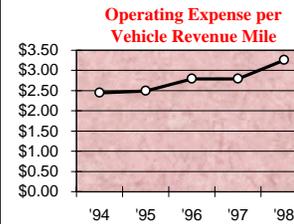
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.86	\$2.46
Operating Expense per Unlinked Passenger Trip	\$1.78	\$14.46

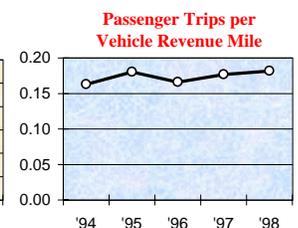
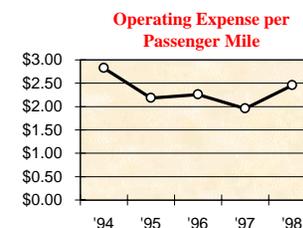
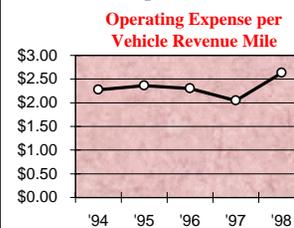
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.82	0.18
Unlinked Passenger Trips per Vehicle Revenue Hour	25.69	2.26

Bus



Demand Response



Data Source: 1998 National Transit Database