

Greenville Transit Authority (GTA)

P.O. Drawer 1568
Greenville, SC 29602
(864)467-2603

Chief Executive Officer: Keith Godwin,
General Manager
ID Number: 4053

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Greenville, SC	
Square Miles	148
Population	248,173
Population Ranking out of 405 UZA's	105

Service Area Statistics

Square Miles	797
Population	320,167

Service Consumption

Annual Passenger Miles	887,730
Annual Unlinked Trips	349,497
Average Weekday Unlinked Trips	1,376
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	401,828
Annual Vehicle Revenue Hours	26,670
Vehicles Available for Maximum Service	15
Vehicles Operated in Maximum Service	10
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	8	0
Demand Response	0	2
Total	8	2

Financial Information

Fare Revenues Earned

Directly Operated	\$217,772
Purchased Transportation	2,594
Total Fare Revenues Earned	\$220,366

Sources of Operating Funds Expended

Passenger Fares	\$220,366
Local Funds	443,000
State Funds	200,000
Federal Assistance	531,948
Other Funds	0
Total Operating Funds Expended	\$1,395,314

Summary of Operating Expenses

Salaries, Wages and Benefits	\$610,531
Materials and Supplies	325,306
Purchased Transportation	7,770
Other Operating Expenses	451,707
Total Operating Expenses	\$1,395,314

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
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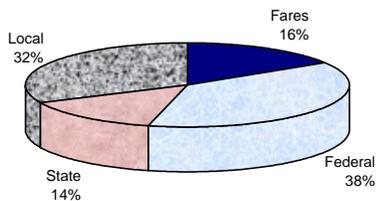
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	115,015
Federal Assistance	207,099
Total Capital Funds Expended	\$322,114

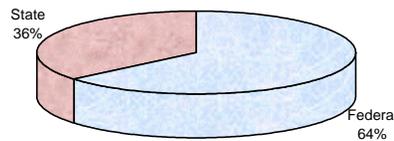
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$247,905	\$74,209	\$322,114
Demand Response	0	0	0
Total	\$247,905	\$74,209	\$322,114

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$1,387,544	\$7,770
Capital Funding	\$322,114	\$0
Annual Passenger Miles	876,554	11,176
Annual Vehicle Revenue Miles	398,526	3,302
Annual Unlinked Trips	347,973	1,524
Average Weekday Unlinked Trips	1,370	6
Annual Vehicle Revenue Hours	26,416	254
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	13	2
Average Fleet Age in Years	4.2	3.0
Vehicles Operated in Maximum Service	8	2
Peak to Base Ratio	1.0	N/A
Percent Spares	63%	0%
Incidents	13	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.48	\$2.35
Operating Expense per Vehicle Revenue Hour	\$52.53	\$30.59

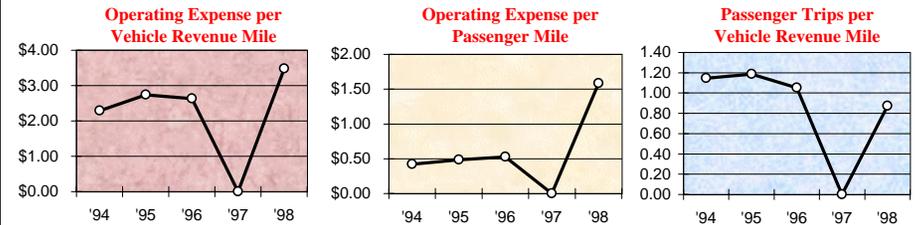
Cost Effectiveness

Operating Expense per Passenger Mile	\$1.58	\$0.70
Operating Expense per Unlinked Passenger Trip	\$3.99	\$5.10

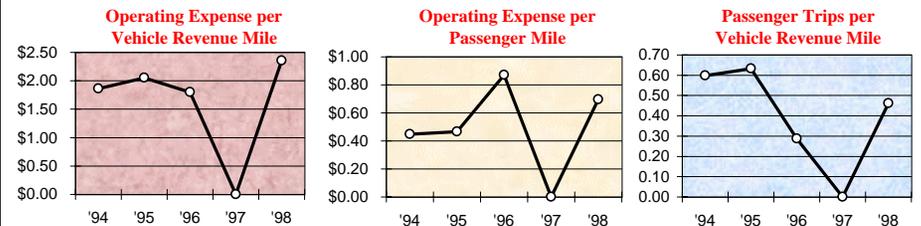
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.87	0.46
Unlinked Passenger Trips per Vehicle Revenue Hour	13.17	6.00

Bus



Demand Response



Data Source: 1998 National Transit Database