

# Jackson Transit Authority

241 East Deaderick Street, P.O. Box 102  
 Jackson, TN 38301  
 (901)423-0200

Chief Executive Officer: Lyndell E. Sampson,  
 General Manager  
 ID Number: 4057

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Jackson, TN</b>	
Square Miles	44
Population	53,031
Population Ranking out of 405 UZA's	379

#### Service Area Statistics

Square Miles	40
Population	52,810

#### Service Consumption

Annual Passenger Miles	2,546,399
Annual Unlinked Trips	540,867
Average Weekday Unlinked Trips	1,869
Average Saturday Unlinked Trips	1,273
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	490,985
Annual Vehicle Revenue Hours	33,256
Vehicles Available for Maximum Service	17
Vehicles Operated in Maximum Service	10
Base Period Requirement	8

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	8	0
Demand Response	2	0
<b>Total</b>	<b>10</b>	<b>0</b>

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$302,648
Purchased Transportation	0
<b>Total Fare Revenues Earned</b>	<b>\$302,648</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$302,648
Local Funds	356,734
State Funds	110,454
Federal Assistance	351,000
Other Funds	39,710
<b>Total Operating Funds Expended</b>	<b>\$1,160,546</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$879,708
Materials and Supplies	143,113
Purchased Transportation	0
Other Operating Expenses	137,725
<b>Total Operating Expenses</b>	<b>\$1,160,546</b>

#### Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
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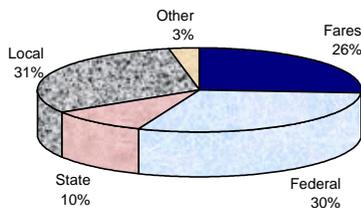
#### Sources of Capital Funds Expended

Local Funds	\$21,980
State Funds	48,017
Federal Assistance	115,052
<b>Total Capital Funds Expended</b>	<b>\$185,049</b>

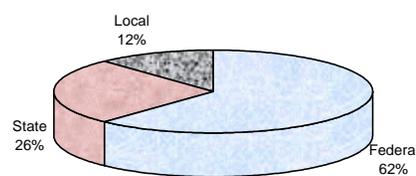
#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$185,049	\$185,049
Demand Response	0	0	0
<b>Total</b>	<b>\$0</b>	<b>\$185,049</b>	<b>\$185,049</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



### Characteristics

	Bus	Demand Response
Operating Expense	\$952,577	\$207,969
Capital Funding	\$185,049	\$0
Annual Passenger Miles	2,364,775	181,624
Annual Vehicle Revenue Miles	396,800	94,185
Annual Unlinked Trips	517,113	23,754
Average Weekday Unlinked Trips	1,785	84
Annual Vehicle Revenue Hours	26,486	6,770
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	13	4
Average Fleet Age in Years	7.4	4.8
Vehicles Operated in Maximum Service	8	2
Peak to Base Ratio	1.0	N/A
Percent Spares	63%	100%
Incidents	1	0
Fatalities	0	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.40	\$2.21
Operating Expense per Vehicle Revenue Hour	\$35.97	\$30.72

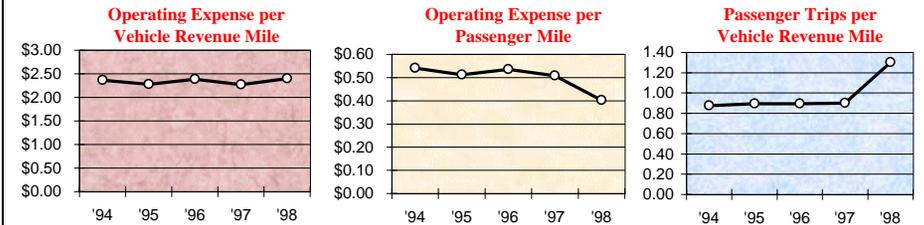
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.40	\$1.15
Operating Expense per Unlinked Passenger Trip	\$1.84	\$8.76

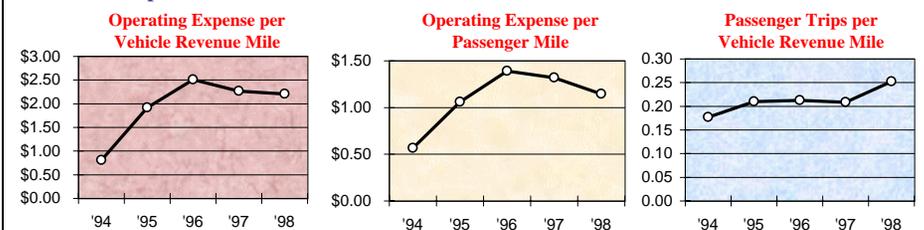
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.30	0.25
Unlinked Passenger Trips per Vehicle Revenue Hour	19.52	3.51

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database