

# City of Rome Transit Department

P.O. Box 1433  
Rome, GA 30162-1433  
(706)236-4523

Chief Executive Officer: John Bennett,  
City Manager  
ID Number: 4058

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Rome, GA</b>	
Square Miles	48
Population	51,589
Population Ranking out of 405 UZA's	388

#### Service Area Statistics

Square Miles	24
Population	30,326

#### Service Consumption

Annual Passenger Miles	2,706,688
Annual Unlinked Trips	732,672
Average Weekday Unlinked Trips	2,862
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	459,008
Annual Vehicle Revenue Hours	30,208
Vehicles Available for Maximum Service	31
Vehicles Operated in Maximum Service	21
Base Period Requirement	5

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	20	0
Demand Response	1	0
<b>Total</b>	<b>21</b>	<b>0</b>

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$357,336
Purchased Transportation	0
<b>Total Fare Revenues Earned</b>	<b>\$357,336</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$357,336
Local Funds	748,737
State Funds	0
Federal Assistance	252,524
Other Funds	80,028
<b>Total Operating Funds Expended</b>	<b>\$1,438,625</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,191,473
Materials and Supplies	110,022
Purchased Transportation	0
Other Operating Expenses	95,529
<b>Total Operating Expenses</b>	<b>\$1,397,024</b>

#### Reconciling Cash Expenditures

	\$41,601
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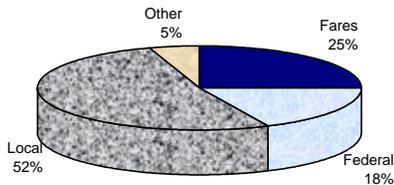
#### Sources of Capital Funds Expended

Local Funds	\$60,378
State Funds	60,378
Federal Assistance	483,032
<b>Total Capital Funds Expended</b>	<b>\$603,788</b>

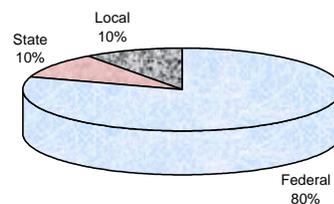
#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$551,700	\$52,088	\$603,788
Demand Response	0	0	0
<b>Total</b>	<b>\$551,700</b>	<b>\$52,088</b>	<b>\$603,788</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



### Characteristics

	Bus	Demand Response
Operating Expense	\$1,325,442	\$71,582
Capital Funding	\$603,788	\$0
Annual Passenger Miles	2,663,680	43,008
Annual Vehicle Revenue Miles	416,768	42,240
Annual Unlinked Trips	724,992	7,680
Average Weekday Unlinked Trips	2,832	30
Annual Vehicle Revenue Hours	26,880	3,328
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	29	2
Average Fleet Age in Years	9.5	6.0
Vehicles Operated in Maximum Service	20	1
Peak to Base Ratio	4.0	N/A
Percent Spares	45%	100%
Incidents	3	0
Fatalities	0	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.18	\$1.69
Operating Expense per Vehicle Revenue Hour	\$49.31	\$21.51

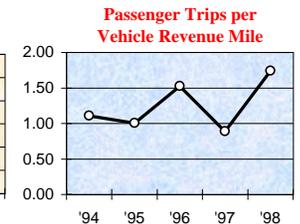
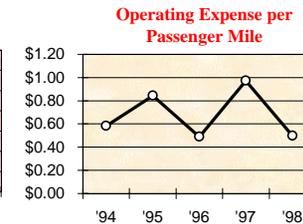
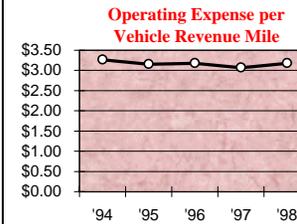
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.50	\$1.66
Operating Expense per Unlinked Passenger Trip	\$1.83	\$9.32

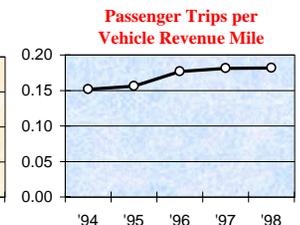
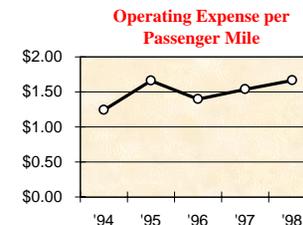
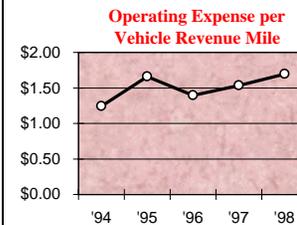
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.74	0.18
Unlinked Passenger Trips per Vehicle Revenue Hour	26.97	2.31

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database