

# Northwest Alabama Council of Local Governments (nacolg)

103 Student Drive, P.O. Box 2603  
Muscle Shoals, AL 35662  
(205)389-0572

Chief Executive Officer: Sam Minor,  
Executive Director  
ID Number: 4068

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

|                                     |        |
|-------------------------------------|--------|
| <b>Florence, AL</b>                 |        |
| Square Miles                        | 62     |
| Population                          | 69,186 |
| Population Ranking out of 405 UZA's | 301    |

#### Service Area Statistics

|              |        |
|--------------|--------|
| Square Miles | 112    |
| Population   | 72,000 |

#### Service Consumption

|                                 |           |
|---------------------------------|-----------|
| Annual Passenger Miles          | 1,386,622 |
| Annual Unlinked Trips           | 159,384   |
| Average Weekday Unlinked Trips  | 650       |
| Average Saturday Unlinked Trips | 36        |
| Average Sunday Unlinked Trips   | 36        |

#### Service Supplied

|  |         |
|--|---------|
| Annual Vehicle Revenue Miles           | 393,122 |
| Annual Vehicle Revenue Hours           | 33,162  |
| Vehicles Available for Maximum Service | 33      |
| Vehicles Operated in Maximum Service   | 30      |
| Base Period Requirement                | 0       |

#### Vehicles Operated in Maximum Service

|                 | Directly<br>Operated | Purchased<br>Transportation |                 | Rolling<br>Stock | Facilities<br>and Other | Total    |
|-----------------|----------------------|-----------------------------|-----------------|------------------|-------------------------|----------|
| Demand Response | 30                   | 0                           | Demand Response | \$39,844         | \$0                     | \$39,844 |

### Financial Information

#### Fare Revenues Earned

|                                   |                 |
|-----------------------------------|-----------------|
| Directly Operated                 | \$80,189        |
| Purchased Transportation          | 0               |
| <b>Total Fare Revenues Earned</b> | <b>\$80,189</b> |

#### Sources of Operating Funds Expended

|                                       |                  |
|---------------------------------------|------------------|
| Passenger Fares                       | \$80,189         |
| Local Funds                           | 219,752          |
| State Funds                           | 0                |
| Federal Assistance                    | 88,729           |
| Other Funds                           | 0                |
| <b>Total Operating Funds Expended</b> | <b>\$388,670</b> |

#### Summary of Operating Expenses

|                                 |                  |
|---------------------------------|------------------|
| Salaries, Wages and Benefits    | \$228,594        |
| Materials and Supplies          | 35,794           |
| Purchased Transportation        | 0                |
| Other Operating Expenses        | 124,282          |
| <b>Total Operating Expenses</b> | <b>\$388,670</b> |

#### Reconciling Cash Expenditures

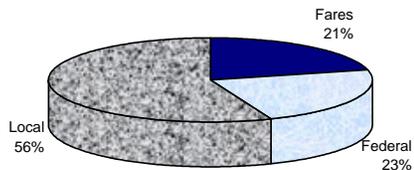
|                               |     |
|-------------------------------|-----|
| Reconciling Cash Expenditures | \$0 |
|-------------------------------|-----|

#### Sources of Capital Funds Expended

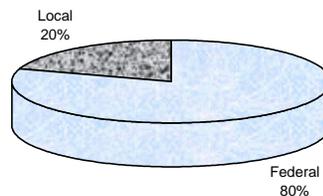
|                                     |                 |
|-------------------------------------|-----------------|
| Local Funds                         | \$7,969         |
| State Funds                         | 0               |
| Federal Assistance                  | 31,875          |
| <b>Total Capital Funds Expended</b> | <b>\$39,844</b> |

#### Uses of Capital Funds

Sources of Operating Funds Expended



Sources of Capital Funds Expended



### Characteristics

|  |           |
|--|-----------|
| Operating Expense                      | \$388,670 |
| Capital Funding                        | \$39,844  |
| Annual Passenger Miles                 | 1,386,622 |
| Annual Vehicle Revenue Miles           | 393,122   |
| Annual Unlinked Trips                  | 159,384   |
| Average Weekday Unlinked Trips         | 650       |
| Annual Vehicle Revenue Hours           | 33,162    |
| Fixed Guideway Directional Route Miles | N/A       |
| Vehicles Available for Maximum Service | 33        |
| Average Fleet Age in Years             | 5.2       |
| Vehicles Operated in Maximum Service   | 30        |
| Peak to Base Ratio                     | N/A       |
| Percent Spares                         | 10%       |
| Incidents                              | 1         |
| Fatalities                             | 0         |

### Performance Measures

#### Service Efficiency

|  |         |
|--|---------|
| Operating Expense per Vehicle Revenue Mile | \$0.99  |
| Operating Expense per Vehicle Revenue Hour | \$11.72 |

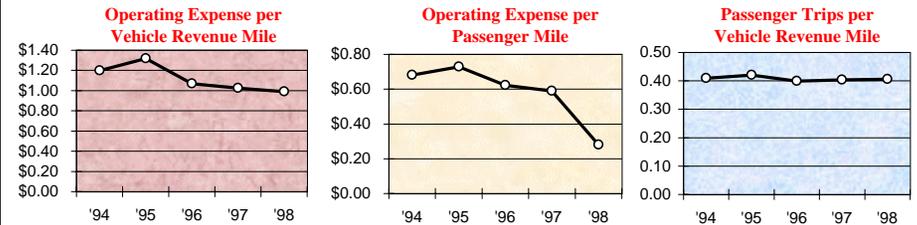
#### Cost Effectiveness

|   |        |
|---|--------|
| Operating Expense per Passenger Mile          | \$0.28 |
| Operating Expense per Unlinked Passenger Trip | \$2.44 |

#### Service Effectiveness

|   |      |
|---|------|
| Unlinked Passenger Trips per Vehicle Revenue Mile | 0.41 |
| Unlinked Passenger Trips per Vehicle Revenue Hour | 4.81 |

### Demand Response



Data Source: 1998 National Transit Database