

## Pasco County Public Transportation (PCPT) (PATS)

7530 Little Road  
 New Port Richey, FL 34654  
 (727)847-8008

Chief Executive Officer: Daniel R. Johnson,  
 Assistant County Administrator  
 ID Number: 4074

### System Wide Information

### Modal Information

#### General Information

##### Urbanized Area (UZA) Statistics - 1990 Census

<b>Tampa--St. Petersburg--Clearwater, FL</b>	
Square Miles	650
Population	1,708,710
Population Ranking out of 405 UZA's	19

##### Service Area Statistics

Square Miles	761
Population	321,074

##### Service Consumption

Annual Passenger Miles	1,388,694
Annual Unlinked Trips	171,973
Average Weekday Unlinked Trips	699
Average Saturday Unlinked Trips	136
Average Sunday Unlinked Trips	4

##### Service Supplied

Annual Vehicle Revenue Miles	793,602
Annual Vehicle Revenue Hours	44,553
Vehicles Available for Maximum Service	85
Vehicles Operated in Maximum Service	39
Base Period Requirement	0

##### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	5	0
Demand Response	24	10
<b>Total</b>	<b>29</b>	<b>10</b>

#### Financial Information

##### Fare Revenues Earned

Directly Operated	\$42,595
Purchased Transportation	10,630
<b>Total Fare Revenues Earned</b>	<b>\$53,225</b>

##### Sources of Operating Funds Expended

Passenger Fares	\$53,225
Local Funds	363,487
State Funds	1,005,532
Federal Assistance	306,000
Other Funds	4,915
<b>Total Operating Funds Expended</b>	<b>\$1,733,159</b>

##### Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,083,182
Materials and Supplies	101,705
Purchased Transportation	171,914
Other Operating Expenses	376,358
<b>Total Operating Expenses</b>	<b>\$1,733,159</b>

##### Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
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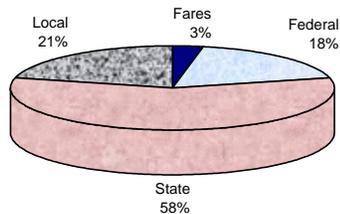
##### Sources of Capital Funds Expended

Local Funds	\$18,076
State Funds	18,075
Federal Assistance	143,242
<b>Total Capital Funds Expended</b>	<b>\$179,393</b>

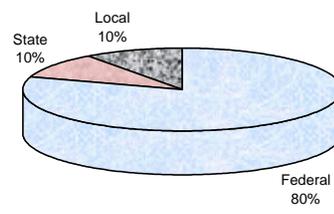
##### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Demand Response	17,399	161,994	179,393
<b>Total</b>	<b>\$17,399</b>	<b>\$161,994</b>	<b>\$179,393</b>

##### Sources of Operating Funds Expended



##### Sources of Capital Funds Expended



#### Characteristics

	Bus	Demand Response
Operating Expense	\$387,223	\$1,345,936
Capital Funding	\$0	\$179,393
Annual Passenger Miles	357,831	1,030,863
Annual Vehicle Revenue Miles	183,339	610,263
Annual Unlinked Trips	48,031	123,942
Average Weekday Unlinked Trips	234	465
Annual Vehicle Revenue Hours	10,483	34,070
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	8	77
Average Fleet Age in Years	1.3	5.2
Vehicles Operated in Maximum Service	5	34
Peak to Base Ratio	N/A	N/A
Percent Spares	60%	126%
Incidents	5	9
Fatalities	0	0

#### Performance Measures

##### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.11	\$2.21
Operating Expense per Vehicle Revenue Hour	\$36.94	\$39.51

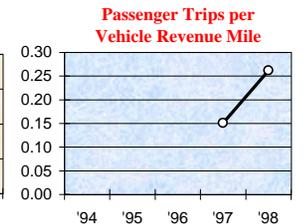
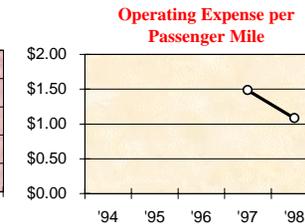
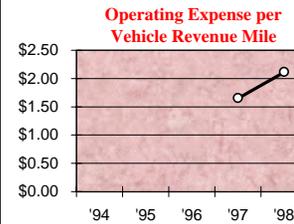
##### Cost Effectiveness

Operating Expense per Passenger Mile	\$1.08	\$1.31
Operating Expense per Unlinked Passenger Trip	\$8.06	\$10.86

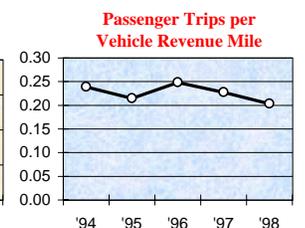
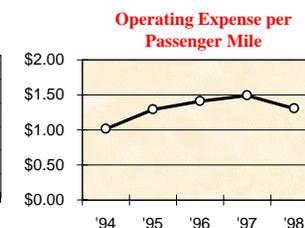
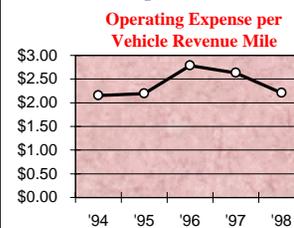
##### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.26	0.20
Unlinked Passenger Trips per Vehicle Revenue Hour	4.58	3.64

#### Bus



#### Demand Response



Data Source: 1998 National Transit Database