

Cobb Community Transit

100 Cherokee Street, Suite 500
 Marietta, GA 30090-9612
 (770)528-1614

Chief Executive Officer: Mary J. Shavallier,
 Transit Manager
 ID Number: 4078

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Atlanta, GA	
Square Miles	1,137
Population	2,157,806
Population Ranking out of 405 UZA's	12

Service Area Statistics

Square Miles	345
Population	518,744

Service Consumption

Annual Passenger Miles	18,985,420
Annual Unlinked Trips	2,516,556
Average Weekday Unlinked Trips	9,035
Average Saturday Unlinked Trips	3,989
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,152,384
Annual Vehicle Revenue Hours	127,288
Vehicles Available for Maximum Service	68
Vehicles Operated in Maximum Service	54
Base Period Requirement	15

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	42
Demand Response	0	12
Total	0	54

Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	1,946,730
Total Fare Revenues Earned	\$1,946,730

Sources of Operating Funds Expended

Passenger Fares	\$1,946,730
Local Funds	3,395,880
State Funds	0
Federal Assistance	1,742,968
Other Funds	25,324
Total Operating Funds Expended	\$7,110,902

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	7,110,902
Other Operating Expenses	0
Total Operating Expenses	\$7,110,902

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
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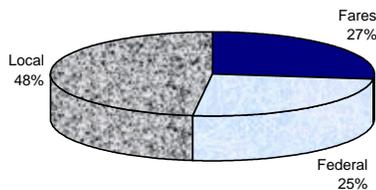
Sources of Capital Funds Expended

Local Funds	\$499,325
State Funds	2,712
Federal Assistance	1,631,962
Total Capital Funds Expended	\$2,133,999

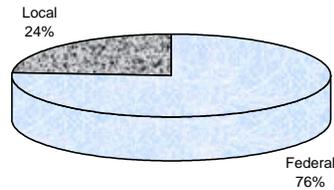
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$3,939	\$2,130,060	\$2,133,999
Demand Response	0	0	0
Total	\$3,939	\$2,130,060	\$2,133,999

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$5,772,629	\$1,338,273
Capital Funding	\$2,133,999	\$0
Annual Passenger Miles	18,524,812	460,608
Annual Vehicle Revenue Miles	1,688,982	463,402
Annual Unlinked Trips	2,469,975	46,581
Average Weekday Unlinked Trips	8,864	171
Annual Vehicle Revenue Hours	101,131	26,157
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	53	15
Average Fleet Age in Years	7.4	4.0
Vehicles Operated in Maximum Service	42	12
Peak to Base Ratio	2.8	N/A
Percent Spares	26%	25%
Incidents	10	1
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.42	\$2.89
Operating Expense per Vehicle Revenue Hour	\$57.08	\$51.16

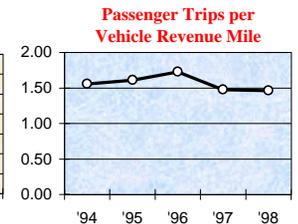
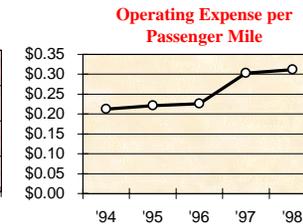
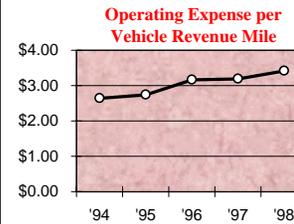
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.31	\$2.91
Operating Expense per Unlinked Passenger Trip	\$2.34	\$28.73

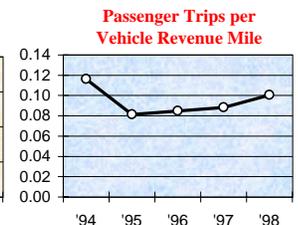
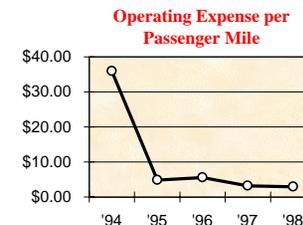
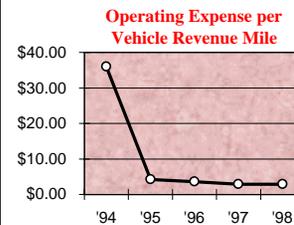
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.46	0.10
Unlinked Passenger Trips per Vehicle Revenue Hour	24.42	1.78

Bus



Demand Response



Data Source: 1998 National Transit Database