

# Milwaukee County Transit System

1942 North 17th Street  
Milwaukee, WI 53205  
(414)344-4550

Chief Executive Officer: Thomas P. Kujawa,  
Managing Director  
ID Number: 5008

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>Milwaukee, WI</b>	
Square Miles	512
Population	1,226,293
Population Ranking out of 405 UZA's	27

#### Service Area Statistics

Square Miles	243
Population	990,700

#### Service Consumption

Annual Passenger Miles	187,831,220
Annual Unlinked Trips	71,218,103
Average Weekday Unlinked Trips	225,790
Average Saturday Unlinked Trips	145,514
Average Sunday Unlinked Trips	104,720

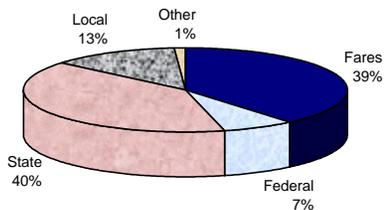
#### Service Supplied

Annual Vehicle Revenue Miles	18,764,876
Annual Vehicle Revenue Hours	1,490,232
Vehicles Available for Maximum Service	553
Vehicles Operated in Maximum Service	458
Base Period Requirement	350

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	443	0
Vanpool	15	0
<b>Total</b>	<b>458</b>	<b>0</b>

#### Sources of Operating Funds Expended



### Financial Information

#### Fare Revenues Earned

Directly Operated	\$37,850,335
Purchased Transportation	0
<b>Total Fare Revenues Earned</b>	<b>\$37,850,335</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$37,853,359
Local Funds	13,163,354
State Funds	39,091,120
Federal Assistance	6,619,925
Other Funds	969,911
<b>Total Operating Funds Expended</b>	<b>\$97,697,669</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$81,072,022
Materials and Supplies	7,914,955
Purchased Transportation	0
Other Operating Expenses	7,764,957
<b>Total Operating Expenses</b>	<b>\$96,751,934</b>

#### Reconciling Cash Expenditures

	\$945,735
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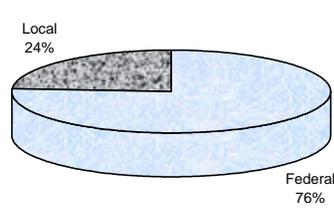
#### Sources of Capital Funds Expended

Local Funds	\$1,350,151
State Funds	0
Federal Assistance	4,368,749
<b>Total Capital Funds Expended</b>	<b>\$5,718,900</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$5,718,900	\$5,718,900
Vanpool	0	0	0
<b>Total</b>	<b>\$0</b>	<b>\$5,718,900</b>	<b>\$5,718,900</b>

#### Sources of Capital Funds Expended



### Characteristics

	Bus	Vanpool
Operating Expense	\$96,676,760	\$75,174
Capital Funding	\$5,718,900	\$0
Annual Passenger Miles	185,381,360	2,449,860
Annual Vehicle Revenue Miles	18,509,407	255,469
Annual Unlinked Trips	71,151,767	66,336
Average Weekday Unlinked Trips	225,559	231
Annual Vehicle Revenue Hours	1,482,447	7,785
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	534	19
Average Fleet Age in Years	11.4	4.0
Vehicles Operated in Maximum Service	443	15
Peak to Base Ratio	1.3	N/A
Percent Spares	21%	27%
Incidents	571	1
Fatalities	1	0

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$5.22	\$0.29
Operating Expense per Vehicle Revenue Hour	\$65.21	\$9.66

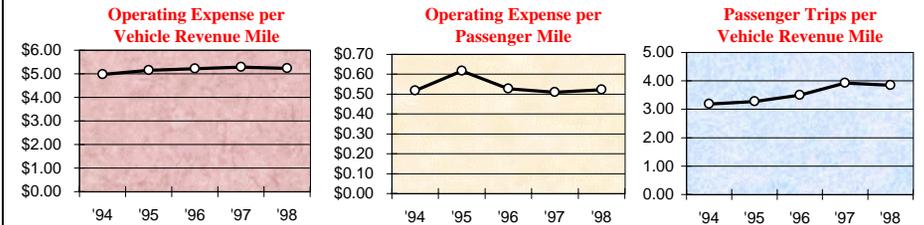
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.52	\$0.03
Operating Expense per Unlinked Passenger Trip	\$1.36	\$1.13

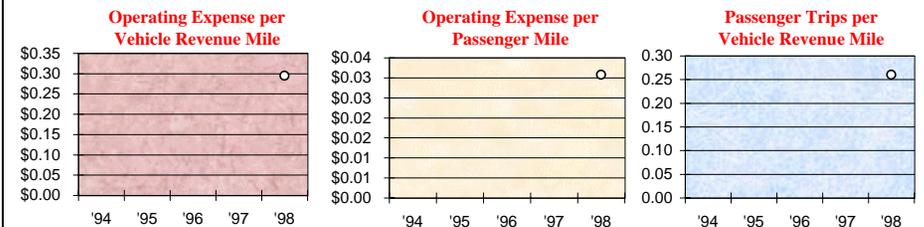
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	3.84	0.26
Unlinked Passenger Trips per Vehicle Revenue Hour	48.00	8.52

#### Bus



#### Vanpool



Data Source: 1998 National Transit Database