

Oshkosh Transit System

926 Dempsey Trail
Oshkosh, WI 54901
(920)232-5340

Chief Executive Officer: Mark R. Huddleston,
Transportation Director
ID Number: 5009

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Oshkosh, WI	
Square Miles	21
Population	58,935
Population Ranking out of 405 UZA's	340

Service Area Statistics

Square Miles	22
Population	62,200

Service Consumption

Annual Passenger Miles	3,028,870
Annual Unlinked Trips	1,145,250
Average Weekday Unlinked Trips	3,957
Average Saturday Unlinked Trips	2,377
Average Sunday Unlinked Trips	169

Service Supplied

Annual Vehicle Revenue Miles	909,649
Annual Vehicle Revenue Hours	65,901
Vehicles Available for Maximum Service	51
Vehicles Operated in Maximum Service	40
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	11	2
Demand Response	0	27
Total	11	29

Financial Information

Fare Revenues Earned

Directly Operated	\$395,303
Purchased Transportation	158,229
Total Fare Revenues Earned	\$553,532

Sources of Operating Funds Expended

Passenger Fares	\$395,303
Local Funds	580,181
State Funds	1,006,904
Federal Assistance	480,085
Other Funds	34,768
Total Operating Funds Expended	\$2,497,241

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,309,995
Materials and Supplies	198,374
Purchased Transportation	846,307
Other Operating Expenses	107,191
Total Operating Expenses	\$2,461,867

Reconciling Cash Expenditures

	\$35,374
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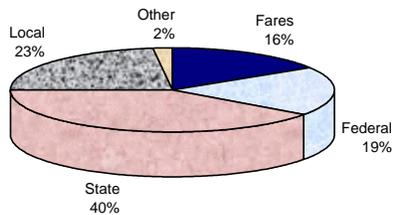
Sources of Capital Funds Expended

Local Funds	\$13,767
State Funds	0
Federal Assistance	55,071
Total Capital Funds Expended	\$68,838

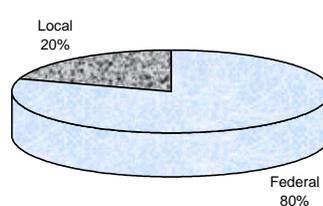
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$68,838	\$68,838
Demand Response	0	0	0
Total	\$0	\$68,838	\$68,838

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$1,744,230	\$717,637
Capital Funding	\$68,838	\$0
Annual Passenger Miles	2,613,597	415,273
Annual Vehicle Revenue Miles	489,577	420,072
Annual Unlinked Trips	1,019,416	125,834
Average Weekday Unlinked Trips	3,547	410
Annual Vehicle Revenue Hours	36,738	29,163
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	24	27
Average Fleet Age in Years	5.3	0.0
Vehicles Operated in Maximum Service	13	27
Peak to Base Ratio	1.3	N/A
Percent Spares	85%	0%
Incidents	7	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.56	\$1.71
Operating Expense per Vehicle Revenue Hour	\$47.48	\$24.61

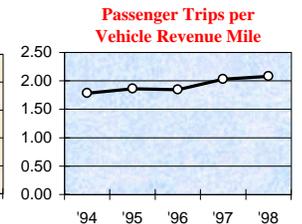
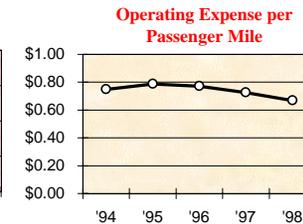
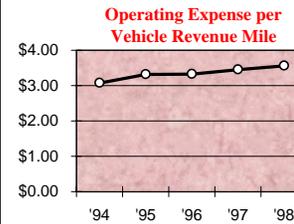
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.67	\$1.73
Operating Expense per Unlinked Passenger Trip	\$1.71	\$5.70

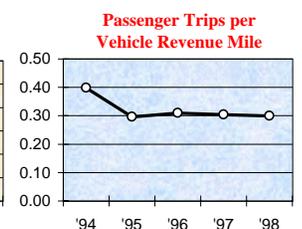
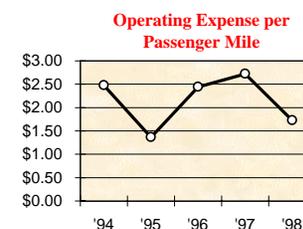
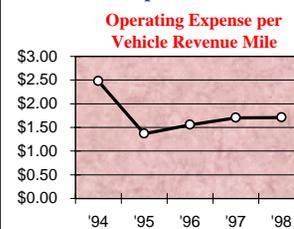
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.08	0.30
Unlinked Passenger Trips per Vehicle Revenue Hour	27.75	4.31

Bus



Demand Response



Data Source: 1998 National Transit Database