

Southwest Ohio Regional Transit Authority (SORTA)

1014 Vine Street, Suite 2000
Cincinnati, OH 45202-1122
(513)632-7510

Chief Executive Officer: Paul Jablonski,
General Manager
ID Number: 5012

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Cincinnati, OH--KY	
Square Miles	512
Population	1,212,675
Population Ranking out of 405 UZA's	28

Service Area Statistics

Square Miles	232
Population	707,964

Service Consumption

Annual Passenger Miles	153,469,769
Annual Unlinked Trips	28,809,040
Average Weekday Unlinked Trips	94,111
Average Saturday Unlinked Trips	43,208
Average Sunday Unlinked Trips	43,334

Service Supplied

Annual Vehicle Revenue Miles	12,899,095
Annual Vehicle Revenue Hours	939,031
Vehicles Available for Maximum Service	468
Vehicles Operated in Maximum Service	378
Base Period Requirement	138

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	338	0
Demand Response	0	40
Light Rail	0	0
Total	338	40

Financial Information

Fare Revenues Earned

Directly Operated	\$17,196,225
Purchased Transportation	236,083
Total Fare Revenues Earned	\$17,432,308

Sources of Operating Funds Expended

Passenger Fares	\$17,524,732
Local Funds	22,374,911
State Funds	6,854,149
Federal Assistance	10,116,680
Other Funds	2,274,682
Total Operating Funds Expended	\$59,145,154

Summary of Operating Expenses

Salaries, Wages and Benefits	\$42,670,437
Materials and Supplies	7,156,012
Purchased Transportation	4,651,801
Other Operating Expenses	4,183,775
Total Operating Expenses	\$58,662,025

Reconciling Cash Expenditures

	\$483,129
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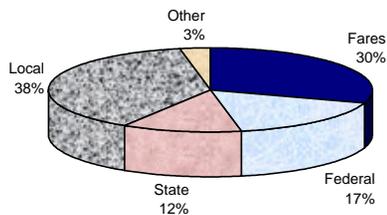
Sources of Capital Funds Expended

Local Funds	\$2,682,463
State Funds	401,887
Federal Assistance	14,221,115
Total Capital Funds Expended	\$17,305,465

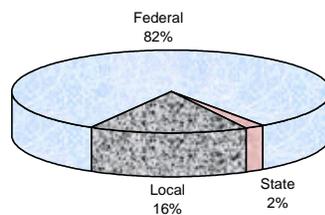
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$11,800,762	\$5,404,543	\$17,205,305
Demand Response	0	93,937	93,937
Light Rail	0	6,223	6,223
Total	\$11,800,762	\$5,504,703	\$17,305,465

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$54,010,224	\$4,651,801
Capital Funding	\$17,205,305	\$93,937
Annual Passenger Miles	150,363,410	3,106,359
Annual Vehicle Revenue Miles	10,978,364	1,920,731
Annual Unlinked Trips	28,566,152	242,888
Average Weekday Unlinked Trips	93,279	832
Annual Vehicle Revenue Hours	825,332	113,699
Fixed Guideway Directional Route Miles	0.1	N/A
Vehicles Available for Maximum Service	426	42
Average Fleet Age in Years	5.7	1.8
Vehicles Operated in Maximum Service	338	40
Peak to Base Ratio	2.4	N/A
Percent Spares	26%	5%
Incidents	406	58
Fatalities	1	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.92	\$2.42
Operating Expense per Vehicle Revenue Hour	\$65.44	\$40.91

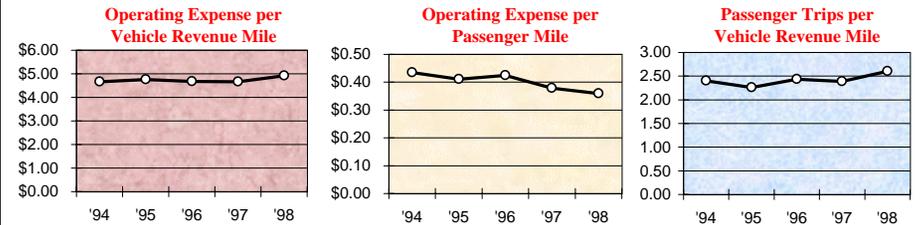
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.36	\$1.50
Operating Expense per Unlinked Passenger Trip	\$1.89	\$19.15

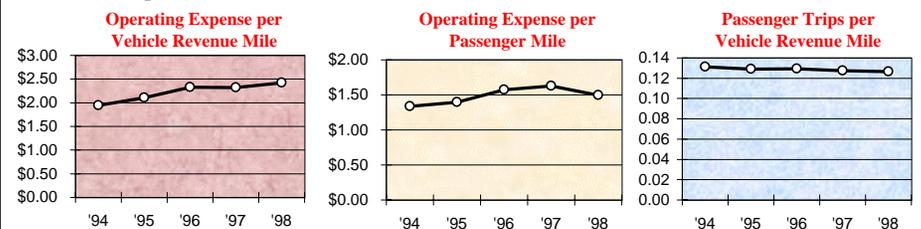
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.60	0.13
Unlinked Passenger Trips per Vehicle Revenue Hour	34.61	2.14

Bus



Demand Response



Data Source: 1998 National Transit Database