

Springfield City Area Transit (SCAT)

100 Jefferson Street, P.O. Box 1265
Springfield, OH 45501
(937)328-7228

Chief Executive Officer: William E. George,
CEO

System Wide Information

Modal Information

ID Number: 5020

General Information

Urbanized Area (UZA) Statistics - 1990 Census

| | |
|-------------------------------------|--------|
| Springfield, OH | |
| Square Miles | 36 |
| Population | 88,649 |
| Population Ranking out of 405 UZA's | 246 |

Service Area Statistics

| | |
|--------------|--------|
| Square Miles | 22 |
| Population | 79,884 |

Service Consumption

| | |
|---------------------------------|-------------|
| Annual Passenger Miles | 1,211,220 Q |
| Annual Unlinked Trips | 625,078 Q |
| Average Weekday Unlinked Trips | 2,470 Q |
| Average Saturday Unlinked Trips | 0 |
| Average Sunday Unlinked Trips | 0 |

Service Supplied

| | |
|--|---------|
| Annual Vehicle Revenue Miles | 339,454 |
| Annual Vehicle Revenue Hours | 27,064 |
| Vehicles Available for Maximum Service | 19 |
| Vehicles Operated in Maximum Service | 17 |
| Base Period Requirement | 0 |

Vehicles Operated in Maximum Service

| | Directly Operated | Purchased Transportation |
|-----------------|----------------------|-----------------------------|
| Bus | 13 | 0 |
| Demand Response | 4 | 0 |
| Total | 17 | 0 |

Financial Information

Fare Revenues Earned

| | |
|-----------------------------------|------------------|
| Directly Operated | \$200,525 |
| Purchased Transportation | 0 |
| Total Fare Revenues Earned | \$200,525 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|--------------------|
| Passenger Fares | \$196,767 |
| Local Funds | 199,464 |
| State Funds | 185,932 |
| Federal Assistance | 461,639 |
| Other Funds | 17,646 |
| Total Operating Funds Expended | \$1,061,448 |

Summary of Operating Expenses

| | |
|---------------------------------|--------------------|
| Salaries, Wages and Benefits | \$742,246 |
| Materials and Supplies | 94,688 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 224,514 |
| Total Operating Expenses | \$1,061,448 |

Reconciling Cash Expenditures \$0

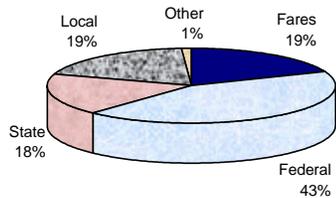
Sources of Capital Funds Expended

| | |
|-------------------------------------|--------------------|
| Local Funds | \$26,757 |
| State Funds | 26,756 |
| Federal Assistance | 1,239,551 |
| Total Capital Funds Expended | \$1,293,064 |

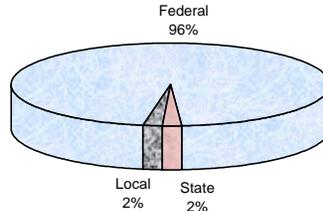
Uses of Capital Funds

| | Rolling Stock | Facilities and Other | Total |
|-----------------|--------------------|-------------------------|--------------------|
| Bus | \$1,182,236 | \$110,828 | \$1,293,064 |
| Demand Response | 0 | 0 | 0 |
| Total | \$1,182,236 | \$110,828 | \$1,293,064 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

| | Bus | Demand Response |
|--|-------------|--------------------|
| Operating Expense | \$899,331 | \$162,117 |
| Capital Funding | \$1,293,064 | \$0 |
| Annual Passenger Miles | 1,096,878 Q | 114,342 Q |
| Annual Vehicle Revenue Miles | 275,760 | 63,694 |
| Annual Unlinked Trips | 606,021 Q | 19,057 Q |
| Average Weekday Unlinked Trips | 2,395 Q | 75 Q |
| Annual Vehicle Revenue Hours | 22,207 | 4,857 |
| Fixed Guideway Directional Route Miles | 0.0 | N/A |
| Vehicles Available for Maximum Service | 15 | 4 |
| Average Fleet Age in Years | 4.0 | 3.0 |
| Vehicles Operated in Maximum Service | 13 | 4 |
| Peak to Base Ratio | N/A | N/A |
| Percent Spares | 15% | 0% |
| Incidents | 1 | 0 |
| Fatalities | 0 | 0 |

Performance Measures

Service Efficiency

| | | |
|--|---------|---------|
| Operating Expense per Vehicle Revenue Mile | \$3.26 | \$2.55 |
| Operating Expense per Vehicle Revenue Hour | \$40.50 | \$33.38 |

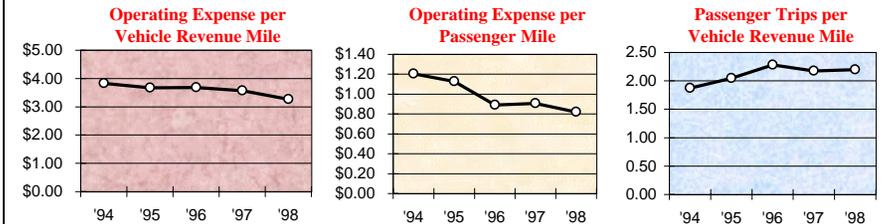
Cost Effectiveness

| | | |
|---|----------|----------|
| Operating Expense per Passenger Mile | \$0.82 Q | \$1.42 Q |
| Operating Expense per Unlinked Passenger Trip | \$1.48 Q | \$8.51 Q |

Service Effectiveness

| | | |
|---|---------|--------|
| Unlinked Passenger Trips per Vehicle Revenue Mile | 2.20 Q | 0.30 Q |
| Unlinked Passenger Trips per Vehicle Revenue Hour | 27.29 Q | 3.92 Q |

Bus



Demand Response



Data Source: 1998 National Transit Database