

City of Moorhead-Transit

500 Center Avenue, P.O. Box 779
 Moorhead, MN 56561
 (218)299-5305

Chief Executive Officer: James W. Antonen,
 City Manager
 ID Number: 5026

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Fargo--Moorhead, ND--MN	
Square Miles	52
Population	121,336
Population Ranking out of 405 UZA's	190

Service Area Statistics

Square Miles	16
Population	34,587

Service Consumption

Annual Passenger Miles	936,262
Annual Unlinked Trips	361,296
Average Weekday Unlinked Trips	1,302
Average Saturday Unlinked Trips	551
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	325,703
Annual Vehicle Revenue Hours	22,697
Vehicles Available for Maximum Service	12
Vehicles Operated in Maximum Service	9
Base Period Requirement	6

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	8
Demand Response	0	1
Total	0	9

Financial Information

Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	134,367
Total Fare Revenues Earned	\$134,367

Sources of Operating Funds Expended

Passenger Fares	\$134,367
Local Funds	172,237
State Funds	366,705
Federal Assistance	179,503
Other Funds	36,037
Total Operating Funds Expended	\$888,849

Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	845,417
Other Operating Expenses	0
Total Operating Expenses	\$845,417

Reconciling Cash Expenditures

	\$0
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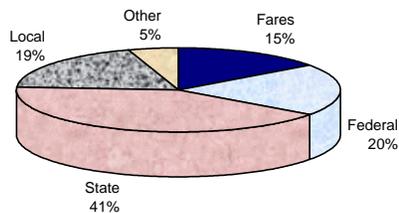
Sources of Capital Funds Expended

Local Funds	\$131,527
State Funds	8,400
Federal Assistance	517,696
Total Capital Funds Expended	\$657,623

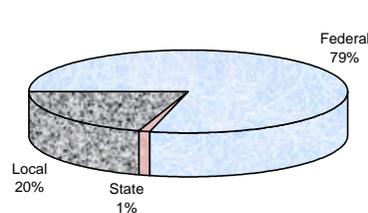
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$640,583	\$17,040	\$657,623
Demand Response	0	0	0
Total	\$640,583	\$17,040	\$657,623

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$766,826	\$78,591
Capital Funding	\$657,623	\$0
Annual Passenger Miles	924,742	11,520
Annual Vehicle Revenue Miles	309,830	15,873
Annual Unlinked Trips	356,970	4,326
Average Weekday Unlinked Trips	1,285	17
Annual Vehicle Revenue Hours	20,649	2,048
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	10	2
Average Fleet Age in Years	10.8	9.1
Vehicles Operated in Maximum Service	8	1
Peak to Base Ratio	1.3	N/A
Percent Spares	25%	100%
Incidents	5	1
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.47	\$4.95
Operating Expense per Vehicle Revenue Hour	\$37.14	\$38.37

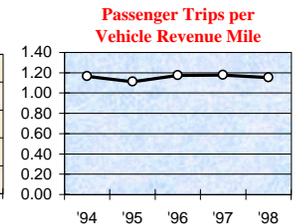
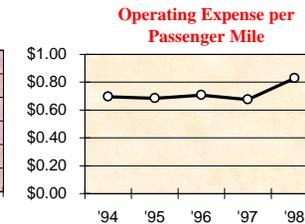
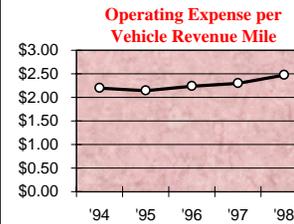
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.83	\$6.82
Operating Expense per Unlinked Passenger Trip	\$2.15	\$18.17

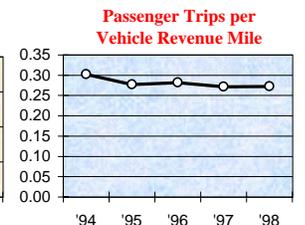
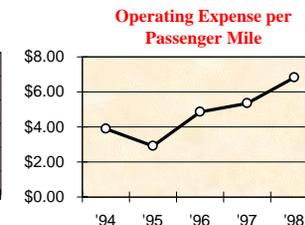
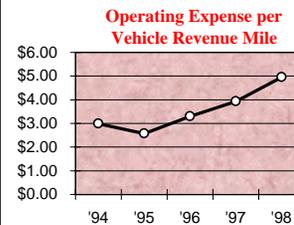
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.15	0.27
Unlinked Passenger Trips per Vehicle Revenue Hour	17.29	2.11

Bus



Demand Response



Data Source: 1998 National Transit Database