

Mass Transportation Authority (MTA)

1401 South Dort Highway
 Flint, MI 48503
 (810)767-6950

Chief Executive Officer: Robert J. Foy,
 General Manager
 ID Number: 5032

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Flint, MI	
Square Miles	164
Population	326,023
Population Ranking out of 405 UZA's	81

Service Area Statistics

Square Miles	258
Population	339,886

Service Consumption

Annual Passenger Miles	25,594,832
Annual Unlinked Trips	6,524,581
Average Weekday Unlinked Trips	23,127
Average Saturday Unlinked Trips	9,149
Average Sunday Unlinked Trips	2,239

Service Supplied

Annual Vehicle Revenue Miles	6,181,207
Annual Vehicle Revenue Hours	443,140
Vehicles Available for Maximum Service	307
Vehicles Operated in Maximum Service	251
Base Period Requirement	67

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	178	0
Demand Response	73	0
Total	251	0

Financial Information

Fare Revenues Earned

Directly Operated	\$5,145,168
Purchased Transportation	0
Total Fare Revenues Earned	\$5,145,168

Sources of Operating Funds Expended

Passenger Fares	\$5,145,168
Local Funds	3,634,953
State Funds	8,457,529
Federal Assistance	221,133
Other Funds	189,481
Total Operating Funds Expended	\$17,648,264

Summary of Operating Expenses

Salaries, Wages and Benefits	\$14,021,859
Materials and Supplies	1,337,358
Purchased Transportation	0
Other Operating Expenses	1,871,229
Total Operating Expenses	\$17,230,446

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$417,818
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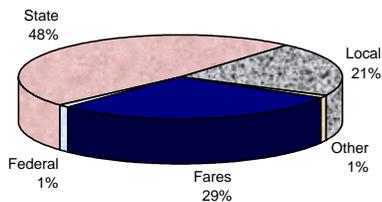
Sources of Capital Funds Expended

Local Funds	\$1,995
State Funds	2,211,872
Federal Assistance	8,855,065
Total Capital Funds Expended	\$11,068,932

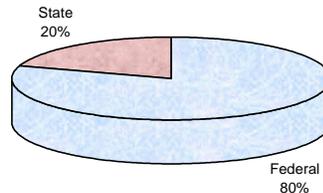
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,974,299	\$9,094,633	\$11,068,932
Demand Response	0	0	0
Total	\$1,974,299	\$9,094,633	\$11,068,932

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$11,462,295	\$5,768,151
Capital Funding	\$11,068,932	\$0
Annual Passenger Miles	23,028,455	2,566,377
Annual Vehicle Revenue Miles	3,641,815	2,539,392
Annual Unlinked Trips	6,135,736	388,845
Average Weekday Unlinked Trips	21,708	1,419
Annual Vehicle Revenue Hours	259,154	183,986
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	224	83
Average Fleet Age in Years	9.5	4.9
Vehicles Operated in Maximum Service	178	73
Peak to Base Ratio	2.7	N/A
Percent Spares	26%	14%
Incidents	38	12
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.15	\$2.27
Operating Expense per Vehicle Revenue Hour	\$44.23	\$31.35

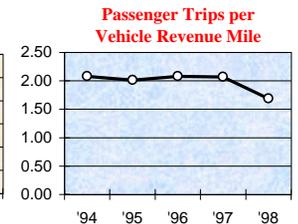
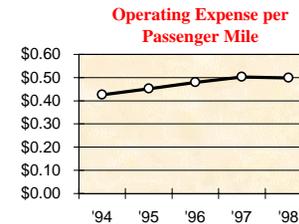
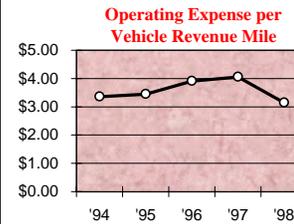
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.50	\$2.25
Operating Expense per Unlinked Passenger Trip	\$1.87	\$14.83

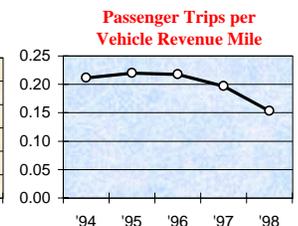
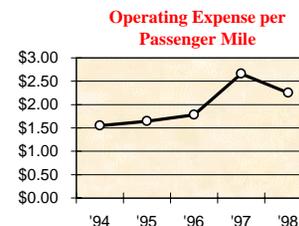
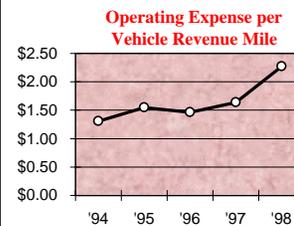
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.68	0.15
Unlinked Passenger Trips per Vehicle Revenue Hour	23.68	2.11

Bus



Demand Response



Data Source: 1998 National Transit Database