

Kalamazoo Metro Transit System

241 West South Street
Kalamazoo, MI 49007
(616)337-8047

Chief Executive Officer: Pat DiGiovanni,
City Manager
ID Number: 5035

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Kalamazoo, MI	
Square Miles	85
Population	164,430
Population Ranking out of 405 UZA's	149

Service Area Statistics

Square Miles	70
Population	143,000

Service Consumption

Annual Passenger Miles	5,738,858
Annual Unlinked Trips	2,040,919
Average Weekday Unlinked Trips	7,161
Average Saturday Unlinked Trips	4,132
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,542,835
Annual Vehicle Revenue Hours	99,974
Vehicles Available for Maximum Service	47
Vehicles Operated in Maximum Service	34
Base Period Requirement	28

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	29	0
Demand Response	0	5
Total	29	5

Financial Information

Fare Revenues Earned

Directly Operated	\$818,024
Purchased Transportation	24,427
Total Fare Revenues Earned	\$842,451

Sources of Operating Funds Expended

Passenger Fares	\$842,451
Local Funds	912,373
State Funds	2,393,414
Federal Assistance	944,603
Other Funds	176,362
Total Operating Funds Expended	\$5,269,203

Summary of Operating Expenses

Salaries, Wages and Benefits	\$3,547,381
Materials and Supplies	681,639
Purchased Transportation	225,052
Other Operating Expenses	815,131
Total Operating Expenses	\$5,269,203

Reconciling Cash Expenditures

	\$0
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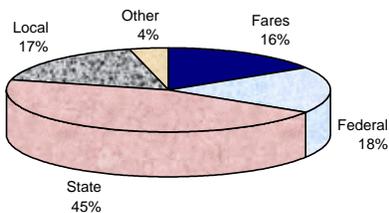
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	412,232
Federal Assistance	1,648,931
Total Capital Funds Expended	\$2,061,163

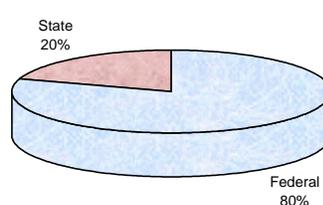
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,795,832	\$265,331	\$2,061,163
Demand Response	0	0	0
Total	\$1,795,832	\$265,331	\$2,061,163

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$5,044,151	\$225,052
Capital Funding	\$2,061,163	\$0
Annual Passenger Miles	5,679,046	59,812
Annual Vehicle Revenue Miles	1,487,009	55,826
Annual Unlinked Trips	2,028,144	12,775
Average Weekday Unlinked Trips	7,116	45
Annual Vehicle Revenue Hours	95,020	4,954
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	42	5
Average Fleet Age in Years	7.3	3.0
Vehicles Operated in Maximum Service	29	5
Peak to Base Ratio	1.0	N/A
Percent Spares	45%	0%
Incidents	19	4
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.39	\$4.03
Operating Expense per Vehicle Revenue Hour	\$53.09	\$45.43

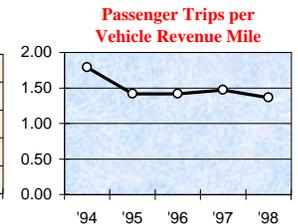
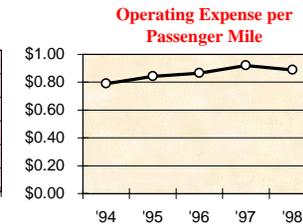
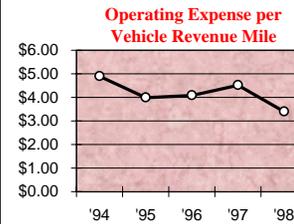
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.89	\$3.76
Operating Expense per Unlinked Passenger Trip	\$2.49	\$17.62

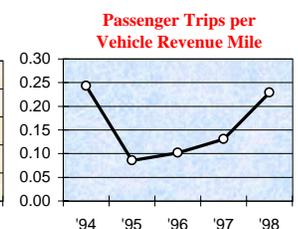
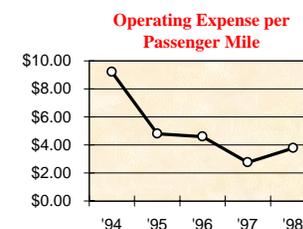
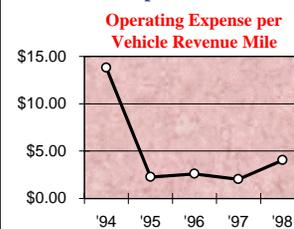
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.36	0.23
Unlinked Passenger Trips per Vehicle Revenue Hour	21.34	2.58

Bus



Demand Response



Data Source: 1998 National Transit Database