

# Niles Dial-A-Ride

City Hall, 508 East Main Street  
Niles, MI 49120  
(616)683-4700

Chief Executive Officer: Daniel Eycleshymer,  
Mayor  
ID Number: 5038

## System Wide Information

## Modal Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>South Bend--Mishawaka, IN--MI</b>	
Square Miles	120
Population	237,932
Population Ranking out of 405 UZA's	110

#### Service Area Statistics

Square Miles	263
Population	176,946

#### Service Consumption

Annual Passenger Miles	201,345
Annual Unlinked Trips	105,006
Average Weekday Unlinked Trips	294
Average Saturday Unlinked Trips	283
Average Sunday Unlinked Trips	272

#### Service Supplied

Annual Vehicle Revenue Miles	211,762
Annual Vehicle Revenue Hours	18,451
Vehicles Available for Maximum Service	9
Vehicles Operated in Maximum Service	8
Base Period Requirement	0

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Demand Response	Rolling Stock	Facilities and Other	Total
Demand Response	0	8		\$0	\$1,350	\$1,350

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$0
Purchased Transportation	99,946
<b>Total Fare Revenues Earned</b>	<b>\$99,946</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$99,946
Local Funds	108,149
State Funds	258,300
Federal Assistance	0
Other Funds	0
<b>Total Operating Funds Expended</b>	<b>\$466,395</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	466,395 Q
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$466,395 Q</b>

Reconciling Cash Expenditures \$0

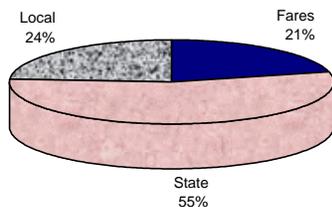
#### Sources of Capital Funds Expended

Local Funds	\$0
State Funds	1,350
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$1,350</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Demand Response	\$0	\$1,350	\$1,350

#### Sources of Operating Funds Expended



### Characteristics

Operating Expense	\$466,395 Q
Capital Funding	\$1,350
Annual Passenger Miles	201,345
Annual Vehicle Revenue Miles	211,762
Annual Unlinked Trips	105,006
Average Weekday Unlinked Trips	294
Annual Vehicle Revenue Hours	18,451
Fixed Guideway Directional Route Miles	N/A
Vehicles Available for Maximum Service	9
Average Fleet Age in Years	7.0
Vehicles Operated in Maximum Service	8
Peak to Base Ratio	N/A
Percent Spares	13%
Incidents	3
Fatalities	0

### Demand Response

Operating Expense per Vehicle Revenue Mile	\$2.20 Q
Operating Expense per Vehicle Revenue Hour	\$25.28 Q

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$2.20 Q
Operating Expense per Vehicle Revenue Hour	\$25.28 Q

#### Cost Effectiveness

Operating Expense per Passenger Mile	\$2.32 Q
Operating Expense per Unlinked Passenger Trip	\$4.44 Q

#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.50
Unlinked Passenger Trips per Vehicle Revenue Hour	5.69

### Demand Response



Data Source: 1998 National Transit Database