

Ann Arbor Transportation Authority (The Ride)

2700 South Industrial Highway
Ann Arbor, MI 48104
(734)973-6500

Chief Executive Officer: Gregory E. Cook,
Executive Director
ID Number: 5040

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Ann Arbor, MI	
Square Miles	76
Population	222,061
Population Ranking out of 405 UZA's	114

Service Area Statistics

Square Miles	71
Population	189,205

Service Consumption

Annual Passenger Miles	13,971,602
Annual Unlinked Trips	4,351,214
Average Weekday Unlinked Trips	15,280
Average Saturday Unlinked Trips	6,107
Average Sunday Unlinked Trips	2,449

Service Supplied

Annual Vehicle Revenue Miles	3,810,138
Annual Vehicle Revenue Hours	281,751
Vehicles Available for Maximum Service	110
Vehicles Operated in Maximum Service	93
Base Period Requirement	41

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	58	0
Demand Response	5	30
Total	63	30

Financial Information

Fare Revenues Earned

Directly Operated	\$2,029,528
Purchased Transportation	381,976
Total Fare Revenues Earned	\$2,411,504

Sources of Operating Funds Expended

Passenger Fares	\$2,348,714
Local Funds	3,176,961
State Funds	8,342,120
Federal Assistance	493,810
Other Funds	501,894
Total Operating Funds Expended	\$14,863,499

Summary of Operating Expenses

Salaries, Wages and Benefits	\$8,844,310
Materials and Supplies	1,647,286
Purchased Transportation	1,941,090
Other Operating Expenses	2,422,878
Total Operating Expenses	\$14,855,564

Reconciling Cash Expenditures

	\$7,935
--	---------

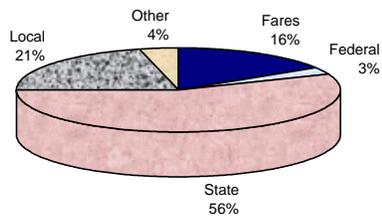
Sources of Capital Funds Expended

Local Funds	\$495,817
State Funds	164,417
Federal Assistance	1,393,482
Total Capital Funds Expended	\$2,053,716

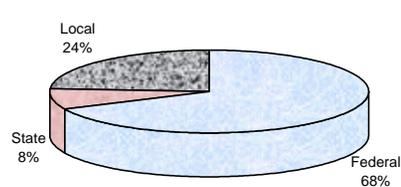
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$1,897,736	\$1,897,736
Demand Response	0	155,980	155,980
Total	\$0	\$2,053,716	\$2,053,716

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$11,879,286	\$2,976,278
Capital Funding	\$1,897,736	\$155,980
Annual Passenger Miles	13,162,370	809,232
Annual Vehicle Revenue Miles	2,149,989	1,660,149
Annual Unlinked Trips	4,062,460	288,754
Average Weekday Unlinked Trips	14,366	914
Annual Vehicle Revenue Hours	165,920	115,831
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	69	41
Average Fleet Age in Years	5.3	2.8
Vehicles Operated in Maximum Service	58	35
Peak to Base Ratio	1.4	N/A
Percent Spares	19%	17%
Incidents	15	8
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$5.53	\$1.79
Operating Expense per Vehicle Revenue Hour	\$71.60	\$25.70

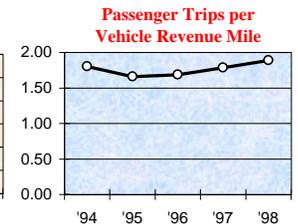
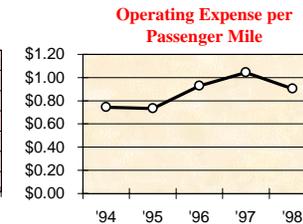
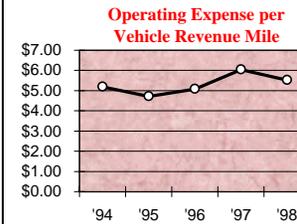
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.90	\$3.68
Operating Expense per Unlinked Passenger Trip	\$2.92	\$10.31

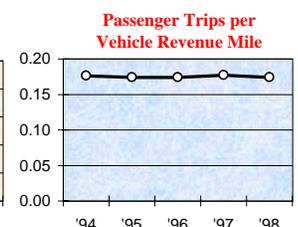
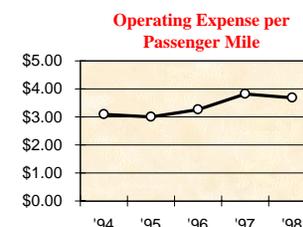
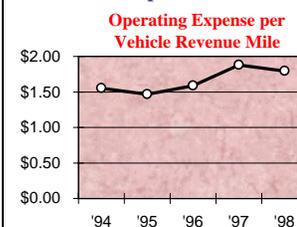
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.89	0.17
Unlinked Passenger Trips per Vehicle Revenue Hour	24.48	2.49

Bus



Demand Response



Data Source: 1998 National Transit Database