

Greater Lafayette Public Transportation Corporation (GLPTC)

1250 Canal Road, P.O. Box 588
Lafayette, IN 47902
(765)423-2666

Chief Executive Officer: Martin B. Sennett,
General Manager
ID Number: 5051

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Lafayette--West Lafayette, IN	
Square Miles	32
Population	100,103
Population Ranking out of 405 UZA's	224

Service Area Statistics

Square Miles	29
Population	107,344

Service Consumption

Annual Passenger Miles	6,931,458
Annual Unlinked Trips	1,695,702
Average Weekday Unlinked Trips	5,987
Average Saturday Unlinked Trips	2,722
Average Sunday Unlinked Trips	526

Service Supplied

Annual Vehicle Revenue Miles	1,191,740
Annual Vehicle Revenue Hours	94,387
Vehicles Available for Maximum Service	55
Vehicles Operated in Maximum Service	43
Base Period Requirement	24

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	38	0
Demand Response	5	0
Total	43	0

Financial Information

Fare Revenues Earned

Directly Operated	\$817,087
Purchased Transportation	0
Total Fare Revenues Earned	\$817,087

Sources of Operating Funds Expended

Passenger Fares	\$817,087
Local Funds	1,274,508
State Funds	1,192,056
Federal Assistance	160,231
Other Funds	298,827
Total Operating Funds Expended	\$3,742,709

Summary of Operating Expenses

Salaries, Wages and Benefits	\$2,826,793
Materials and Supplies	523,830
Purchased Transportation	0
Other Operating Expenses	388,618
Total Operating Expenses	\$3,739,241

Reconciling Cash Expenditures

	\$3,468
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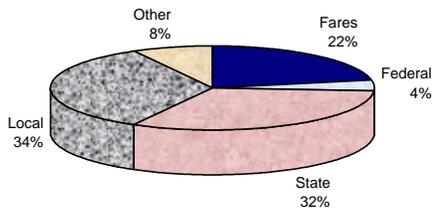
Sources of Capital Funds Expended

Local Funds	\$307,360
State Funds	0
Federal Assistance	1,229,440
Total Capital Funds Expended	\$1,536,800

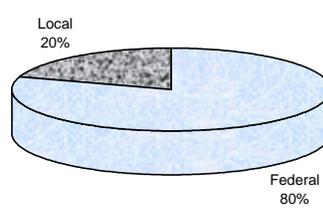
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,469,800	\$67,000	\$1,536,800
Demand Response	0	0	0
Total	\$1,469,800	\$67,000	\$1,536,800

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$3,453,548	\$285,693
Capital Funding	\$1,536,800	\$0
Annual Passenger Miles	6,816,552	114,906
Annual Vehicle Revenue Miles	1,078,843	112,897
Annual Unlinked Trips	1,671,409	24,293
Average Weekday Unlinked Trips	5,900	87
Annual Vehicle Revenue Hours	83,953	10,434
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	47	8
Average Fleet Age in Years	8.1	4.4
Vehicles Operated in Maximum Service	38	5
Peak to Base Ratio	1.6	N/A
Percent Spares	24%	60%
Incidents	10	1
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.20	\$2.53
Operating Expense per Vehicle Revenue Hour	\$41.14	\$27.38

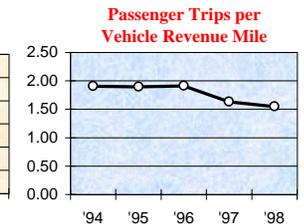
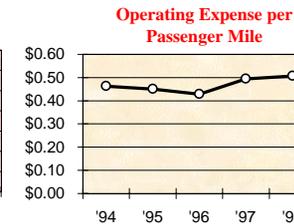
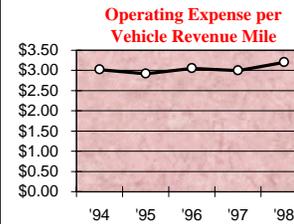
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.51	\$2.49
Operating Expense per Unlinked Passenger Trip	\$2.07	\$11.76

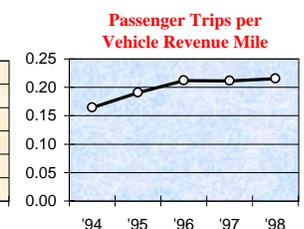
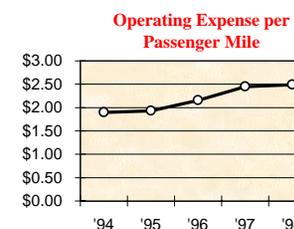
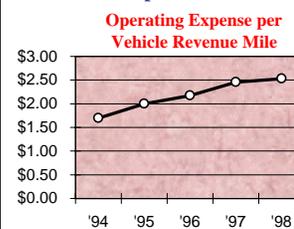
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.55	0.22
Unlinked Passenger Trips per Vehicle Revenue Hour	19.91	2.33

Bus



Demand Response



Data Source: 1998 National Transit Database