

Muncie Indiana Transit System (Mits)

1300 East Seymour Street
Muncie, IN 47302
(765)282-2762

Chief Executive Officer: Larry W. King,
General Manager
ID Number: 5054

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Muncie, IN	
Square Miles	38
Population	88,073
Population Ranking out of 405 UZA's	248

Service Area Statistics

Square Miles	18
Population	72,880

Service Consumption

Annual Passenger Miles	3,611,711
Annual Unlinked Trips	1,270,264
Average Weekday Unlinked Trips	4,574
Average Saturday Unlinked Trips	1,948
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,024,928
Annual Vehicle Revenue Hours	77,940
Vehicles Available for Maximum Service	41
Vehicles Operated in Maximum Service	33
Base Period Requirement	18

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	24	0
Demand Response	9	0
Total	33	0

Financial Information

Fare Revenues Earned

Directly Operated	\$255,846
Purchased Transportation	0
Total Fare Revenues Earned	\$255,846

Sources of Operating Funds Expended

Passenger Fares	\$255,846
Local Funds	1,837,757
State Funds	1,258,415
Federal Assistance	364,462
Other Funds	81,312
Total Operating Funds Expended	\$3,797,792

Summary of Operating Expenses

Salaries, Wages and Benefits	\$2,680,233
Materials and Supplies	439,993
Purchased Transportation	0
Other Operating Expenses	677,566
Total Operating Expenses	\$3,797,792

Reconciling Cash Expenditures

	\$0
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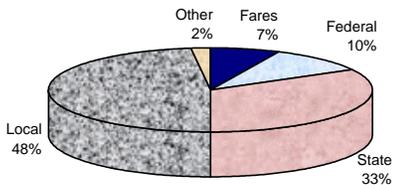
Sources of Capital Funds Expended

Local Funds	\$287,891
State Funds	0
Federal Assistance	1,051,550
Total Capital Funds Expended	\$1,339,441

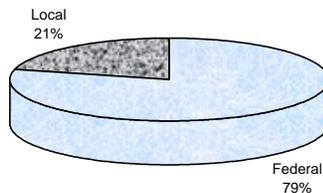
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,204,400	\$135,041	\$1,339,441
Demand Response	0	0	0
Total	\$1,204,400	\$135,041	\$1,339,441

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$2,865,629	\$932,163
Capital Funding	\$1,339,441	\$0
Annual Passenger Miles	3,402,111	209,600
Annual Vehicle Revenue Miles	813,211	211,717
Annual Unlinked Trips	1,209,880	60,384
Average Weekday Unlinked Trips	4,355	219
Annual Vehicle Revenue Hours	57,284	20,656
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	28	13
Average Fleet Age in Years	7.4	2.2
Vehicles Operated in Maximum Service	24	9
Peak to Base Ratio	1.3	N/A
Percent Spares	17%	44%
Incidents	1	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.52	\$4.40
Operating Expense per Vehicle Revenue Hour	\$50.02	\$45.13

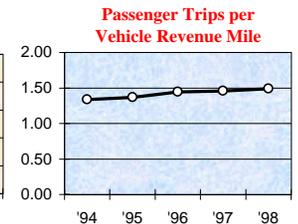
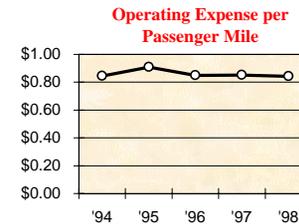
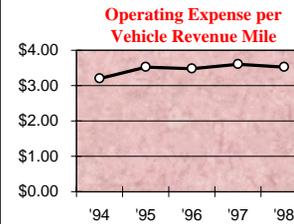
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.84	\$4.45
Operating Expense per Unlinked Passenger Trip	\$2.37	\$15.44

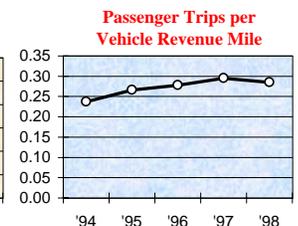
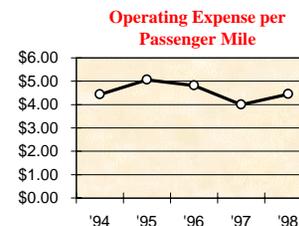
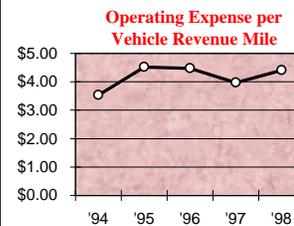
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.49	0.29
Unlinked Passenger Trips per Vehicle Revenue Hour	21.12	2.92

Bus



Demand Response



Data Source: 1998 National Transit Database