

Springfield Mass Transit District (SMTD)

928 South Ninth Street
Springfield, IL 62703-2497
(217)522-6087

Chief Executive Officer: Richard E. Fix,
Managing Director
ID Number: 5059

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Springfield, IL	
Square Miles	51
Population	124,524
Population Ranking out of 405 UZA's	183

Service Area Statistics

Square Miles	65
Population	126,595

Service Consumption

Annual Passenger Miles	4,368,002
Annual Unlinked Trips	1,568,891
Average Weekday Unlinked Trips	5,615
Average Saturday Unlinked Trips	2,634
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,275,040
Annual Vehicle Revenue Hours	101,988
Vehicles Available for Maximum Service	61
Vehicles Operated in Maximum Service	45
Base Period Requirement	29

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	37	0
Demand Response	8	0
Total	45	0

Financial Information

Fare Revenues Earned

Directly Operated	\$720,036
Purchased Transportation	0
Total Fare Revenues Earned	\$720,036

Sources of Operating Funds Expended

Passenger Fares	\$720,036
Local Funds	921,773
State Funds	2,468,026
Federal Assistance	580,828
Other Funds	296,764
Total Operating Funds Expended	\$4,987,427

Summary of Operating Expenses

Salaries, Wages and Benefits	\$3,632,624
Materials and Supplies	719,129
Purchased Transportation	0
Other Operating Expenses	612,663
Total Operating Expenses	\$4,964,416

Reconciling Cash Expenditures

	\$23,011
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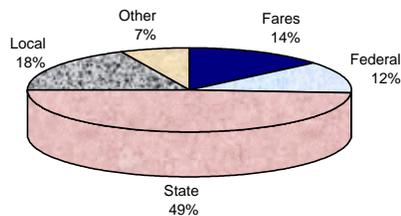
Sources of Capital Funds Expended

Local Funds	\$770
State Funds	86,737
Federal Assistance	346,948
Total Capital Funds Expended	\$434,455

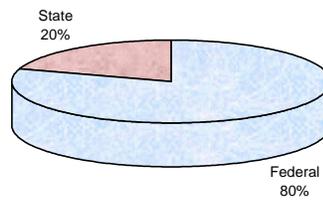
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$23,869	\$410,586	\$434,455
Demand Response	0	0	0
Total	\$23,869	\$410,586	\$434,455

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$4,486,232	\$478,184
Capital Funding	\$434,455	\$0
Annual Passenger Miles	4,093,678	274,324
Annual Vehicle Revenue Miles	1,000,003	275,037
Annual Unlinked Trips	1,513,303	55,588
Average Weekday Unlinked Trips	5,409	206
Annual Vehicle Revenue Hours	81,941	20,047
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	49	12
Average Fleet Age in Years	10.0	3.8
Vehicles Operated in Maximum Service	37	8
Peak to Base Ratio	1.3	N/A
Percent Spares	32%	50%
Incidents	24	3
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.49	\$1.74
Operating Expense per Vehicle Revenue Hour	\$54.75	\$23.85

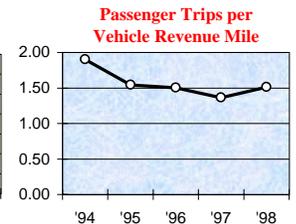
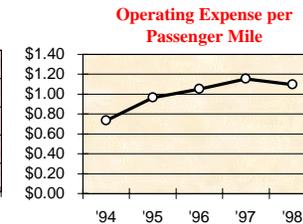
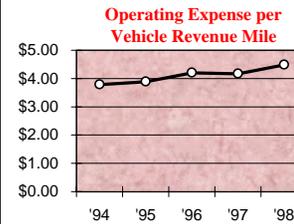
Cost Effectiveness

Operating Expense per Passenger Mile	\$1.10	\$1.74
Operating Expense per Unlinked Passenger Trip	\$2.96	\$8.60

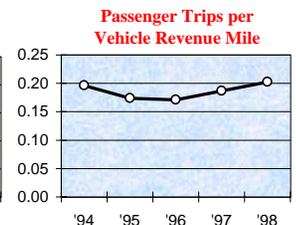
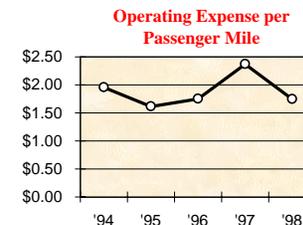
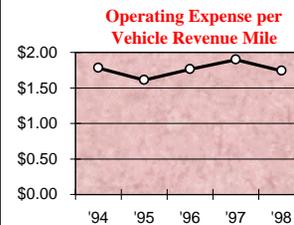
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.51	0.20
Unlinked Passenger Trips per Vehicle Revenue Hour	18.47	2.77

Bus



Demand Response



Data Source: 1998 National Transit Database