

Champaign-Urbana Mass Transit District (mtd)

801 East University Avenue
 Urbana, IL 61802-2096
 (217)384-8188

Chief Executive Officer: William L. Volk,
 Managing Director
 ID Number: 5060

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Champaign-Urbana, IL	
Square Miles	30
Population	115,524
Population Ranking out of 405 UZA's	197

Service Area Statistics

Square Miles	34
Population	111,330

Service Consumption

Annual Passenger Miles	23,704,357
Annual Unlinked Trips	8,664,863
Average Weekday Unlinked Trips	31,240
Average Saturday Unlinked Trips	10,070
Average Sunday Unlinked Trips	3,433

Service Supplied

Annual Vehicle Revenue Miles	2,565,801
Annual Vehicle Revenue Hours	221,692
Vehicles Available for Maximum Service	104
Vehicles Operated in Maximum Service	80
Base Period Requirement	46

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	68	0
Demand Response	4	8
Total	72	8

Financial Information

Fare Revenues Earned

Directly Operated	\$3,121,036
Purchased Transportation	240,282
Total Fare Revenues Earned	\$3,361,318

Sources of Operating Funds Expended

Passenger Fares	\$1,823,930
Local Funds	3,164,362
State Funds	5,252,302
Federal Assistance	0
Other Funds	338,803
Total Operating Funds Expended	\$10,579,397

Summary of Operating Expenses

Salaries, Wages and Benefits	\$7,711,225
Materials and Supplies	1,572,284
Purchased Transportation	348,408
Other Operating Expenses	748,712
Total Operating Expenses	\$10,380,629

Reconciling Cash Expenditures

	\$198,768
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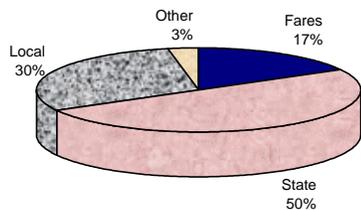
Sources of Capital Funds Expended

Local Funds	\$727,379
State Funds	1,875,964
Federal Assistance	5,326,823
Total Capital Funds Expended	\$7,930,166

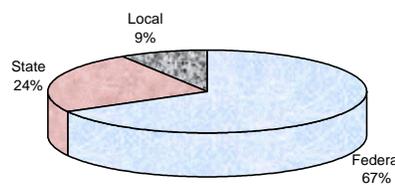
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$2,161,152	\$5,769,014	\$7,930,166
Demand Response	0	0	0
Total	\$2,161,152	\$5,769,014	\$7,930,166

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Demand Response
Operating Expense	\$9,780,225	\$600,404
Capital Funding	\$7,930,166	\$0
Annual Passenger Miles	23,497,378	206,979
Annual Vehicle Revenue Miles	2,369,904	195,897
Annual Unlinked Trips	8,581,574	83,289
Average Weekday Unlinked Trips	30,961	279
Annual Vehicle Revenue Hours	202,910	18,782
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	89	15
Average Fleet Age in Years	9.0	6.6
Vehicles Operated in Maximum Service	68	12
Peak to Base Ratio	1.5	N/A
Percent Spares	31%	25%
Incidents	48	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.13	\$3.06
Operating Expense per Vehicle Revenue Hour	\$48.20	\$31.97

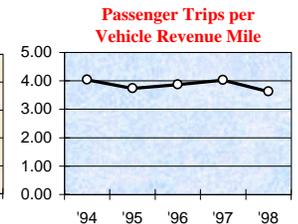
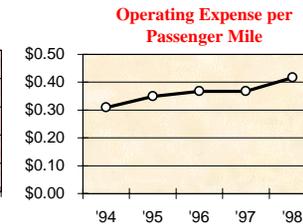
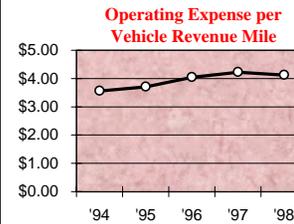
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.42	\$2.90
Operating Expense per Unlinked Passenger Trip	\$1.14	\$7.21

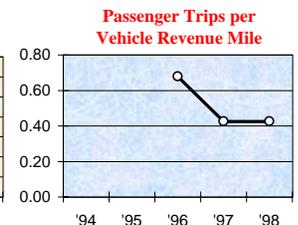
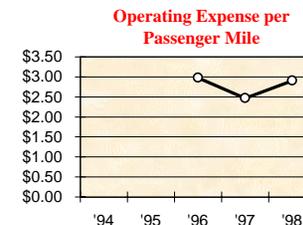
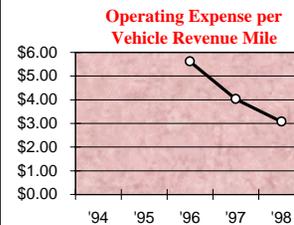
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	3.62	0.43
Unlinked Passenger Trips per Vehicle Revenue Hour	42.29	4.43

Bus



Demand Response



Data Source: 1998 National Transit Database